

Baphalali Swaziland Red Cross Society: Appeal 2005 HIV/AIDS Logical Framework Planning Matrix

Goal	Indicators	Sources of Verification	Assumptions
A sustainable improvement in the health and well being of vulnerable people in targeted populations.			
Project Objective	Indicators	Sources of verification	Assumptions
Holistic, prevention, care and support provided to PLWHA and OVC	Number of well run HBC projects Number of income generation activities	Government statistical data, Records and periodic reports Evaluation and monitoring report	Social economic conditions remain stable
Expected Results	Indicators	Sources of verification	Assumptions
5,000 correctional services officers and inmates countrywide are reached with HIV and AIDS prevention messages.	Number of peer educators trained Number of inmates reporting behaviour change Reduced STIs	Reports from health clinics in correctional services	Willingness of correctional services authorities to continue supporting the intervention
Home-based care project for PLWHA is expanded to reach a total of 2,000 clients.	Number of PLWA reporting improved quality of life Number of households trained in basic home care and first aid Number of people benefiting from support groups and IGAs Number of HBC clients receiving nutritional support	Interviews with PLWA and family members, Support group records and minutes of HBC coordination meetings Observation / field visits / findings	
Knowledge, attitudes, behaviour and practices of in and out school youth with regard to HIV and AIDS has improved.	Number youths reached with prevention messages Number of drama groups established Number of counsellors trained Number of people being tested	Monitoring reports	Capacity to implement activities
Voluntary counselling and testing (VCT) and PMTCT in targeted communities is promoted in order to reduce HIV infection due to mother to child transmission.	Number of referrals to VCT and PMTCT services Number of women attending PMTCT clinics Decrease in mother to child transmission	VCT centre and clinic records	Willingness of people to go for VCT and PMTCT services

Baphalali Swaziland Red Cross Society: Appeal 2005 HIV/AIDS Logical Framework Planning Matrix

Goal	Indicators	Sources of Verification	Assumptions
Expected Results	Indicators	Sources of verification	Assumptions
Targeted communities and general public respect rights of PLWHA and OVC	Number of people expressing attitudes of acceptance of PLWHA Number of people sensitized on the rights of PLWHA and OVC Number of people accepting HIV testing	Attitude of community leaders and media	Willingness of the community and leaders to participate in anti-stigma campaigns

Baphalali Swaziland Red Cross Society: Appeal 2005 HIV/AIDS Logical Framework Planning Matrix

Activities	Resources	Sources	Preconditions
<p>ER1 Train 5 counsellors, 55 commandants and 30 inmates Develop and procure IEC materials Conduct two refresher courses in peer education</p>	<p>Supplies Food packs IEC materials Sports equipment Condoms HBC kits</p>	<p>Federation appeal Consortium will cover 51% of the total Ministry of Health Partners</p>	<p>Competent, motivated and quality staff Non / Less staff turn-over</p>
<p>ER2 Refresher training for care facilitators Conduct home visits Provide home based care kits to care facilitators Referrals to health welfare and VCT services Provide psychological support to PLWHA and OVC</p>	<p>Educational and material support Capital Vehicle Computer and printers Transport and storage Fuel Insurance Vehicle maintenance</p>		<p>Willingness of ministry of health to provide condoms Willingness of community to support OVC Effective Collaboration with partners</p>
<p>ER3 Establish drama group Recruit and train 30 youth peer educators Establish 3 income generating activities at clinics for youth</p>	<p>Personnel HIV and AIDS Coordinator Project officers Allowances</p>		<p>Willingness of partners</p>
<p>ER4 Construct VCT centre Train 8 counsellors Convene community sensitization meetings Procure rapid testing kits Develop and distribute IEC materials Integrate PMTCT education into antenatal care education Train HBC care facilitators PMTCT Monitor drug compliance</p>	<p>Training Training costs Refreshments</p> <p>General and admin Slots on TV and Radio Communication costs Per diems Office costs Stationery</p> <p>GRAND TOTAL 554,000 CHF</p>		

Baphalali Swaziland Red Cross Society: Appeal 2005 HIV/AIDS Logical Framework Planning Matrix

<p>ER5 Conduct situational analyses on OVC Provide educational, material, psychological and social support Establish memory projects for the parents/guardians and children</p>			
--	--	--	--