

PREVENTION OF MOTHER TO CHILD TRANSMISSION																		
DR A S KASSIM OCTOBER 2008-SEP 2009																		
Main Objective: To capacitate Health care givers in Migori district in provision of nutritional counseling in ART																		
Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date
			Quarters			1st			2nd			3rd						
Months			J	F	M	A	M	J	J	A	S	O	N	D	In Kshs			
To provide knowledge on understanding of PMTCT	40 HCWs trained	Adapt a Training Curriculum	*			*			*			*			KASSIM	4000	Curriculum adapted	January
		Identify facilitators		*			*			*			*		KASSIM	4000	List of Facilitators	February
		Identify Trainees		*			*			*			*		KASSIM	6000	List of Trainees	February
		Identify/ Secure venue			*			*			*			*	KASSIM	2000	Allocation letter	March
		Conduct Training			*			*			*			*	KASSIM	267900	Report	March
To enable health workers to understand the latest knowledge on PMTCT	40 HCWs enabled	Identify appropriate practicum tool		*			*			*			*	KASSIM	4000	Identified tool	February	
		Select venue		*			*			*			*	KASSIM	6000	Allocation letter	February	
		Conduct Practicum			*			*			*			*		89300	Report	March
		Distribute appropriate tool			*			*			*			*	KASSIM	6000	No. of tools distributed	March
		TOTAL														389200		

Total Number of Trainees per year 40
Total Amount per Trainee per year 9730
Duration of Training 5 days
Total amount per Training 97300
Total Amount for 4 trainings 389200