

BUILDING CAPACITY OF HEALTH CARE WORKERS IN KILIMANJARO REGION ON HIV/AIDS UNIVERSAL PRECAUTIONS

MR. ABIHUDI MSHANA, COGI DISPENSARY; WORK PLAN FOR THE PERIOD JULY 2008 - JUNE 2009.

BROAD OBJECTIVE; TO CAPACITATE HCWs IN KILIMANJARO REGION ON HIV/AIDS UNIVERSAL PRECAUTIONS

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Usd)	Performance Indicator	Target Completion Date			
			Quarters			1 st			2 nd			3 rd							4 th		
			Months	J	A	S	O	N	D	J	F	M	A	M					J		
To improve knowledge of Health care workers on universal precautions.	40 HCWs will be trained	Adapt curriculum	x												Mr. Mshana	40	Copy of adapted curriculum	Jul-08			
		identify and select facilitators	x			x			x			x			Mr. Mshana	22	List of selected facilitators	Jul-08			
		Identify and select participants	x			x			x			x			Mr. Mshana	40	List of selected participants	Jul-08			
		Identify and select venues	x			x			x			x			Mr. Mshana	20	Letter of confirmation	Jul-08			
		Prepare materials		x			x			x			x		Mr. Mshana	40	List of prepared materials	Aug-08			
		Conduct training		x			x			x			x		Mr. Mshana	12	No. of HCWs trained	Aug-08			
To enable Health care Workers on application of quality HIV/AIDS universal precautions	40 HCWs will be enabled	Appropriate job aids	x			x			x			x		Mr. Mshana	9,020	List of selected tools	Jul-08				
		Identify practicum site	x			x			x			x		Mr. Mshana	20	Confirm site letter	Jul-08				
		Conduct practicum		x			x			x			x		Mr. Mshana	600	List of people -practicum	Aug-08			
		Distribute appropriate tools		x			x			x			x		Mr. Mshana	100	List of tools and signatures	Aug-08			
		Follow up visit			x			x			x			x	Mr. Mshana	40	No of follow up visits	Sep-08			
		Write training report			x			x			x			x	Mr. Mshana	60	Training report	Sep-08			
			TOTAL													10013.96US\$					

Total No. of trainees per year 40
 Total amount per trainee per day 50.06 USD
 Duration of training 5 Days
 Total amount per training 2503.49 USD
 Total amount for 4 trainings 10013.96USD