

**WORK PLAN FOR PERIOD OF APRIL 2007 - MARCH  
2008.**

**CAPACITY BUILDING ON HIV/AIDS MANAGEMENT  
AMONGST HEALTHCARE PROVIDERS IN USENGE  
AREA**

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4<sup>th</sup> KMA/ARCAN TOT training for Physicians (Feb 25<sup>th</sup> – March  
10<sup>th</sup>, 2007) The Bounty Hotel, Nairobi

### **Main Objective**

To increase the knowledge and skills of health care providers in Usenge area in the management and referral of HIV positive patients

### **Specific Objectives**

1. To provide knowledge on HIV staging to healthcare providers
2. To enable the health care providers to stage HIV infected patients
3. To enable the health care providers refer HIV infected patients

### **Justification of Training**

Kenya has scaled up ART services in many areas however; there is none in Usenge area to provide HIV related services. Although mobile VCT (by Liverpool VCT) is available, personnel in Usenge area have no capacity to stage HIV infected individuals and refer. This training will provide health care providers with knowledge and skills to refer HIV infected to proper set up .This would in turn lead to improved survival of HIV infected people, reduce impact of the scourge and ultimately improve their quality of life.

**Budget Justification**

<b>ITEMS</b>	<b>QUANTITIES</b>	<b>AMOUNT(KSH)</b>	<b>AMOUNT IN US \$</b>
<b>HUMAN RESOURCES</b>			
Participants travel allowances	10*250* 3	7,500	<b>107.14</b>
Facilitators	3*2000* 4	24,000	<b>342.86</b>
Coordination	20*100000	20,000	<b>285.71</b>
Support staff	1,500*4	2,000	<b>28.57</b>
<b>MATERIAL RESOURCE</b>			
Flip chart	1*2,300	600	<b>8.57</b>
Writing pad	10*50	500	<b>7.14</b>
Secretarial services	1*4,000	4,000	<b>57.14</b>
Masking tape	2*100	200	<b>2.86</b>
Clear bags	10*90	900	<b>12.86</b>
Marker pen	1*500	500	<b>7.14</b>
Break tea and snacks	12*50*4	2,400	<b>34.29</b>
Lunch and water/soft drinks	10*300*4	12,000	<b>171.43</b>
Evening tea and snacks	12*50*4	2,400	<b>34.29</b>
Venue	4*2000	8,000	<b>114.29</b>
Transport & communication	1*4,000	4,000	<b>57.14</b>
Documentation	1*1,000	1,000	<b>14.29</b>
<b>ADMINISTRATIVE ACTIVITIES</b>			
Planning meetings	1*3,000	3,000	<b>42.86</b>
Training manuals(+binding)	10*2*300	7,000	<b>100</b>
Report writing	1*1,000	1,000	<b>14.29</b>
<b>MONITORING AND EVALUATION</b>	1*4,000	4,000	<b>57.14</b>
<b>Sub Total Per Quarter</b>		105,000	<b>\$1500</b>
<b>Grand Total (x 4 Qrts)</b>		<b>KSh 420,000.00</b>	<b>\$6,000.00</b>

## CAPACITY BUILDING ON HIV/AIDS MANAGEMENT AMONGST HEALTH CARE PROVIDERS IN USENGE AREA

### Dr. Aboge Donald Ochieng. WORK PLAN FOR THE PERIOD OF APRIL 2007 - MARCH 2008

**Main Objective:** To increase the knowledge and skills of health care providers in Usenge area in the management and referral of HIV positive patients

Specific Objective	Output	Detailed Activities	Time Frame ( May 2007 To April 2008)												Responsible Person	Budget And Source (In KSh)	Performance Indicator	Target Completion Date				
			Quarters			1st			2nd			3rd							4th			NACC
			Months	A	M	J	J	A	S	O	N	D	J	F					M			
<b>To provide knowledge on HIV staging to health care providers.</b>	40 health care providers trained	Adopt curriculum	x			x			x			x			Dr. Aboge Donald Ochieng	25000Ksh	Copy of curriculum	January 31st ,2008				
		Identify facilitators	x			x			x			x			Dr. Aboge Donald Ochieng	6000Ksh	List of facilitators	January 31st ,2008				
		Select the trainees	x			x			x			x			Dr. Aboge Donald Ochieng	12000ksh	List of participants	January 31st ,2008				
		Identify training venue	x			x			x			x			Dr. Aboge Donald Ochieng	32,000ksh	Letter of confirmation of the venue	January 31st ,2008				
		Conduct training		x			x			x			x		Dr. Aboge Donald Ochieng	318,000ksh	Training report.	February 28th,2008				
<b>To enable health care providers to stage HIV</b>	40 health care providers enabled on staging	Identify practicum site	x			x			x			x		Dr. Aboge Donald Ochieng	4,000ksh	Letter of confirmation of the venue	January 31st ,2008					
		Conduct practicum		x			x			x			x	Dr. Aboge Donald Ochieng	12,000	List of enabled participant	February 28th,2008					
<b>To enable health care providers to refer HIV positive patients</b>	40 health care providers enabled to refer HIV	Identify tools utilized in referral systems	x			x			x			x		Dr. Aboge Donald Ochieng	3,000ksh	List of tools identified	January 31st ,2008					
		Demonstrate effective use of tools.		x			x			x			x	Dr. Aboge Donald Ochieng	4,000	List of enabled participant	February 28th,2008					
		Distribute tools.		x			x			x			x	Dr. Aboge Donald Ochieng	4,000	List of tools provided	February 28th,2008					
			<b>TOTAL</b>													<b>420,000ksh</b>						

Total No. of trainees per year = 40  
 Total No. of trainees per each sessions = 10  
 Total amount per trainee per day = 2100ksh  
 Duration of training = 4days  
 Total amount per training = 105,000ksh  
 Total amount for 4 trainings = 420,000ksh