

CAPACITY BUILDING FOR HEALTH CARE PROVIDERS IN NYERI DISTRICT

DR ABUGA SAMMY, WORKPLAN FOR THE PERIOD APRIL 2008-MARCH 2009

Main Objective: To capacitate healthcare workers on the utilization and provision of quality post exposure prophylaxis (PEP) service

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget & Source	Performance Indicator	Target Completion Date	
			1st			2nd			3rd			4 th							
			J	F	M	A	M	J	J	A	S	O	N	D					
		Quarters																	
		Months															(In Us\$)		1st quarter
																	NACC		
To train health care workers on provision of quality post exposure prophylaxis (PEP) service	60 Healthcare workers trained	Adapt curriculum				x										Abuga S	-	copy of adapted curriculum	Apr-08
		Identify & Select Facilitators		x			x			x				x		Abuga S	-	list of selected facilitators	May-08
		Identify & Select participants		x			x			x				x		Abuga S	121.2	List of selected participants	May-08
		Identify and select venue		x			x			x				x		Abuga S	533.6	letter of confirmation of the venue	May-08
		Prepare training materials			x			x			x				x	Abuga S	606.8	list of training Materials	Jun-08
		Conduct training			x			x			x				x	Abuga S	4170.4	Training report	Jun-08
To improve skills of health workers on the provision of quality post exposure prophylaxis(PEP) services	60 Healthcare workers enabled	Identify & select a practicum site		x			x			x				x	Abuga S	-	letter of confirmation of the site	May-08	
		Identify & select appropriate tools					x								Abuga S	-	list of the appropriate tools and materials	May-08	
		Conduct practicum			x			x			x				x	Abuga S	-	No of trained participants	Jun-08
		Distribute appropriate tools			x			x			x				x	Abuga S	-	Number of distributed tools and material	Jun-08
		Report writing			x			x			x				x	Abuga S	60.8		June 2008
3. To enable the utilization of post exposure prophylaxis(PEP) services by Healthcare workers	60 Healthcare workers enabled	Identify & select a practicum site		x			x			x				x	Abuga S	-	letter of confirmation	May-08	
		Identify & select appropriate tools		x			x			x				x	Abuga S	-	list of the appropriate tools and materials	May-08	
		Conduct practicum			x			x			x				x	Abuga S	-	No of trained participants	Jun-08
		Follow up			x			x			x				x	Abuga S	121.2	Number of distributed tools and material	Jun-08
			TOTAL													5614			

Total No. of trainees per year 60
 Total amount per trainee per day 31.19
 Duration of training 3 days
 Total amount per training 1403.5
 Total amount for 4 trainings 5614