

CAPACITATING HEALTH CARE WORKERS IN MOROGORO URBAN DISTRICT ON MANAGEMENT OF TB-HIV CO INFECTION

DR. ALEX A MPHURU, SOKOINE UNIVERSITY HEALTH SERVICES, WORKPLAN FOR THE PERIOD JULY 2008 – JUNE 2009

MAIN OBJECTIVE: To capacitate health care workers on quality management of TB-HIV co infection in Morogoro Urban district

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget (Us\$) And Source Is Tacadis	Performance Indicator	Target Completion Date			
			Quarters			1 st			2 nd			3 rd							4 th		
			Months	J	A	S	O	N	D	J	F	M	A	M					J		
To improve the knowledge of health care workers on quality management of TB-HIV co infection.	48HCWs trained	Adapt WHO curriculum for management of TB/HIV co infection	x													Dr A. Mphuru	20USD	Adapted curriculum	July 2008		
		Identifying and selecting participants	x			x			x				x			Dr A. Mphuru	20 USD	List of selected participants	July 2008		
		Identifying and selecting facilitators	x			x			x				x			Dr A. Mphuru	20 USD	List of selected facilitators	July 2008		
		Identifying and selecting venue & dates	x			x			x				x			Dr A. Mphuru	400 USD	Letter of confirmation of the venue	July 2008		
		Prepare training materials		x			x			x				x		Dr A. Mphuru	80USD	List & copy of training materials	Aug 2008		
		Conduct training		x			x			x				x		Dr A. Mphuru	732USD	No of HCWs trained	Aug 2008		
To enable health care workers on screening for TB in HIV POSITIVES patients and HIV in TB patients 3.To enable health care workers to provide prophylaxis of TB in HIV POSITIVES patients	48HCWs enabled	Identifying and selecting appropriate tools/job aids/guidelines/	x			x			x			x			Dr A. Mphuru	20 USD	List/copies of identified tools/job aids/guidelines	July 2008			
		Identifying and selection practicum site	x			x			x				x		Dr A. Mphuru	40 USD	Confirmation letter of practicum site selected	July 2008			
		Conducting practicum		x			x			x				x	Dr A. Mphuru	1500 USD	No of HCWs enabled	Aug 2008			
		Distribute/provide tools/job aids/guidelines		x			x			x				x	Dr A. Mphuru	128 USD	No. of tools distributed	Aug 2008			
		Conducting follow up visits		x			x			x				x	Dr A. Mphuru	650 USD	No of visits done	Aug 2008			
		Report writing			x			x				x			x	Dr A. Mphuru	650 USD	Training report	Sept 2008		
			TOTAL													9662 USD					

Total No. of trainings per year 4
 Total No. of trainees per year 48
 Total amount per trainee per day 50.3Us\$
 Duration of training 4 days
 Total amount per training 2415.5 Us\$
 Total amount for 4 trainings 9662US\$