

CAPACITY BUILDING FOR HEALTH CARE WORKERS IN DAR ES SALAAM REGION ON PHARMACOVIGILANCE OF ARV DRUGS.																		
Mr Amani Thomas Mori, of MUHIMBILI UNIVERSITY, WORKPLAN FOR THE PERIOD JAN-DEC 2008																		
MAIN OBJECTIVE: To capacitate health care workers on the pharmacovigilance of ART																		
Specific Objectives	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date
			QUARTERS			1st			2nd			3rd						
			J	F	M	A	M	J	J	A	S	O	N	D				
To improve the knowledge of health workers on pharmacovigilance of ART	32 Health care workers trained on the pharmacovigilance of ART	Adaptation of curriculum	*			*			*			*			Amani T.M	60,000	Adopted curriculum	January 08
		Preparation of training materials	*			*			*			*			Amani T.M	584,000	List of materials	January 08
		Identify & Select participants and facilitators		*		*			*			*			Amani T.M	120,000	List of selected facilitators and participants	February 08
		Venue reservation and pre-training meeting		*		*			*			*			Amani T.M	2,780,480	Letter of confirmation	February 08
		Conduct training			*			*			*			*	Amani T.M	8,770,400	No of HCW trained	March 08
To enable the Health care workers to practice pharmacovigilance on ART	32 Health care workers enabled to practice pharmacovigilance on ART	Identification of appropriate tools		*		*			*			*			Amani T.M	30,000	List of selected tools	February 08
		Identify and select practicum site		*		*			*			*			Amani T.M	20,000	Letter of confirmation	February 08
		Conduction of practicum			*			*			*			*	Amani T.M	30,000	No of HCW enabled	March 08
		Distribution of tools for practicum			*			*			*			*	Amani T.M	20,000	List of tools distributed	March 08
		Report writing and submission			*			*			*			*	Amani T.M	400,000	Training report	March 08
			TOTAL													12,814,880		

Total number of trainees per year 32
Total amount per trainee per day 25,029.06
Duration of training 12 Months
Total amount for 4 training 12,814,880