

TRAINING FOR HEALTH CARE WORKERS IN URAMBO DISTRICT ON QUALITY ART SERVICES

AMON BULIRO,URAMBO HOSPITAL, WORKPLAN FOR AUG/2008-AUG/2009

Main objective: to improve the capacity of HCWs in Urambo district on provision of quality art services

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In US\$)	Performance Indicator	Target Completion Date	
			1 st			2 nd			3 rd			4 th							
			A	S	O	N	D	J	F	M	A	J	J	A					
		Quarters														TACAIDS		First Training	
		Months																	
To train Health Care Workers on Quality ART Services.	40 HWs trained	ADOPT TACAIDS curriculum	x													BULIRO	21	Adopted TACAIDS Curriculum	AUG 2008
		Identify and Select Facilitator	x			x			x				x			BULIRO	52	List of selected Facilitators	AUG 2008
		Identify and Select Participants	x			x			x				x			BULIRO	48	A list of selected Participants	AUG 2008
		Identify and select Venue	x			x			x				x			BULIRO	1,779	A letter of confirmation	AUG 2008
		Prepare the Training materials		x			x			X				x		BULIRO	797	A list of Materials	AUG 2008
		Conduct Training		x			x			x				x		BULIRO	6,840	Training Report	SEP 2008
To enable Health Care Workers on Provision of Quality ART Services.	40 HWs Enabled	Identify and select Practicum site	x			x			x				x		BULIRO	55	A Confirmation letter	AUG 2008	
		Identify and select appropriate Tools, Guidelines and Job aids	x			x			x				x		BULIRO	65	List of Selected Tools	AUG 2008	
		Distribute Tools		x			x			x				x	BULIRO	20	No. of Tools Distributed	SEP 2008	
		Conduct Practicum		x			x			x				x	BULIRO	69	40 Health Care Workers enabled	SEP 2008	
		Write a training Report			x				x			x			x	BULIRO	254	Training Report	OCT 2008
			TOTAL													10,000			

Total No. of trainees per year 40
 Total amount per trainee per day 50 USD
 Duration of training 5 DAYS
 Total amount per training 2500 USD
 Total amount for 4 trainings 10000 USD