

WORKPLAN PERIOD: MARCH 2007 – FEBRUARY 2008

**CAPACITY BUILDING FOR HEALTHCARE WORKERS
IN PROVISION AND UTILISATION OF PEP SERVICES
IN NYERI DISTRICT, KENYA**

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**TOT COURSE ATTENDED:
4th KMA/ARCAN HIV/AIDS TOT PHYSICIAN COURSE,
Feb 26th –March 9th, 2007**

Main Objective

To capacitate healthcare workers in Nyeri District on provision and utilization of PEP services

Specific Objectives

1. To provide knowledge to healthcare workers on provision and utilization of post exposure prophylaxis services
2. To enable healthcare workers to provide and utilise give PEP services

Justification

Currently PEP services are restricted to a few specialized health facilities in the country.

The new KNASP strategy targets the integration of PEP into ART services and the provision of PEP at all ART sites. PEP when appropriately utilized has been found to be effective in reducing HIV/AIDS transmission following exposures; needle stick injuries etc. In Nyeri district PEP services are limited.

This training aims at providing knowledge and skills to health care workers on PEP services in Nyeri district, which will help achieve integration PEP into ART.

Budget Justification

FINANCIAL BREAKDOWN			
ITEMS	QUANTITIES	AMOUNT IN KSH	AMOUNT IN US \$
HUMAN RESOURCES			
Participants commuter allowance	10 @ 200 X 5 DAYS	10,000	142.86
Facilitators allowance	3@ 1000 X 3 DAYS	9000	128.57
Support staff	1@ 500 X 5 DAYS	2500	35.71
Oversight allowance	20%(70,0000)	14,000	200
MATERIAL RESOURCE			
Flip chart	2 X 250	500	7.14
Writing pad	10 @ 50	500	7.14
Secretarial services	2000	2000	28.57
Masking tape	4 @ 75	300	4.29
Marker pen		400	5.71
Lunch and water/soft drinks	15 @150X5	11,250	160.71
Evening tea and snacks			
Venue	1000 x 5 days	5000	71.42
Hiring laptop	1x2000x5	10000	142.85
Hiring LCD projector	1x2500x5	12500	178.57
Transport	1250	1250	17.85
Documentation	2500	2500	35.71
ADMINISTRATIVE ACTIVITIES			
Planning meetings	2DAYS X 2000	4000	57.14
Training manuals	10X5X100	5000	71.42
Report writing	‘	2500	35.71
MONITORING AND EVALUATION		2200	31.42
INCIDENTALS		10,000	142.85
Sub Total Per Quarter		105000	1500\$
Grand Total (x 4 Qtrs)		420000	6000\$

Capacity Building for Healthcare Workers in Provision and Utilization of PEP Services in Nyeri District.

Dr. Ann Kibiru, Work Plan for Mar 2007 - Feb2008

Main Objective: To capacitate healthcare workers in Nyeri District on provision and utilization of PEP services

Specific Objective	Output	Detailed Activities	Time Frame (Mar 2007 To Feb 2008)												Responsible Person	Budget And Source (In Kshs And Us\$)	Performance Indicator	Target Completion Date
			1st			2nd			3rd			4th						
			Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3				
		Months	M	A	M	J	J	A	S	O	N	D	J	F		NACC		1st training
																KSHs(US\$)		
1. To provide knowledge to healthcare workers on provision and use of post exposure prophylaxis services	40 HCWs trained	Adopt national curriculum													Dr. A. Kibiru	30000 (428.57)	adopted curriculum	Mar-07
		Identify trainers														10000(142.85)	List of selected trainers	Mar-07
		Select participants													Dr. A. Kibiru	10000 (142.85)	list of selected participants	Mar-07
		Identify the venue													Dr. A. Kibiru	20000(285.71)	Letter of confirmation	Mar-07
		Conduct training													Dr. A. Kibiru	280000(4000)	No of HCW trained	Apr-07
2. To enable healthcare workers to provide and utilize PEP services	40 HCWs enabled	Identify appropriate tools and materials													Dr. A. Kibiru	10000 (142.85)	list of selected tools and materials	Mar-07
		Identify a practicum site														6000(85.71)	Letter of confirmation	Mar-07
		Conduct practicum													Dr. A. Kibiru	18000(257.14)	No. of HCW enabled	Apr-07
		Provide appropriate tools													Dr. A. Kibiru	22000 (31.42)	No. of tools/materials provided	Apr-07
		Write a report													Dr. A. Kibiru	14000(200)	Training Report	May-07
			TOTAL													420000 (6000)		

Total No. of trainees per year 40
 Total No. of trainers per year 12
 Total amount per trainee per day 30\$
 Duration of training 5Days
 Total amount per training 1500\$
 Total amount for 4 trainings 6,000\$