

Training of Police Peer Leader Trainers on HIV/AIDS Care and Treatment in Southern Region of Ethiopia

Dr Anteneh Tsegaye Tesema, SNNPR HAPCO. Work Plan for the period of FEB. 2007 - FEB. 2008

Main Objective: To increase HIV/AIDS treatment seeking behaviour and increase access to ART among Police in Southern Region of Ethiopia

Specific Objective	Output	Detailed Activity	Time Frame												Responsible Person	Budget & Source	Performance Indicators	Target Completion Date	
			F	M	A	M	J	J	A	S	O	N	D	J					
To train Police Peer Leader Trainers on HIV/AIDS care and treatment.	40 PLTs trained		F	M	A	M	J	J	A	S	O	N	D	J		HAPCO			
		Adapt curriculum	X	X												Dr Anteneh Ts.	1200 (\$141)	Adapted Curriculum	Mar 07
		Identify Trainees			X			X		X		X				Dr Anteneh Ts.	16000 (\$1882.4)	List of Trainees	April 07
		Identify Facilitators			X			X		X		X				Dr Anteneh Ts.	16000 (\$1882.4)	List of facilitators	April 07
		Identify venue			X			X		X		X				Dr Anteneh Ts.	5000 (\$588.2)	Venue secures	April 07
		Conduct training					X		X		X		X			Dr Anteneh Ts.	10780 (\$1268.2)	Training conducted	Nov 07
		Documentation and Report Writing						X		X		X		X		Dr Anteneh Ts.	800(\$94.1)	Report Submitted	Feb 07
Establish PL Referral network on HIV/AIDS care and treatment	PL referral network established	Adopt PL training curriculum			X	X									Dr Anteneh Ts.	600 (\$71)	Curriculum provided	Mar 08	
		Adopt PL hand book			X	X									Dr Anteneh Ts.	600 (\$71)	Revised Hand Book provided	May 07	
		Set up PL referral network					X	X	X	X	X	X	X		Dr Anteneh Ts.		Referral network established	Jan 07	
														Total	5997.6 USD				

Total No. of training per year 4
 Total No. of trainees per year 40
 Total amount per trainee per day 30 USD
 Duration of training 5 days
 Total amount per training 1500 USD
 Total amount for 4 trainings 5997.6 USD