

HUMAN RESOURCE CAPACITY BUILDING IN SUPPORT OF ART ADHERENCE COUNSELLING.

DR AOKO ONYANGO, NANDI HILLS DISTRICT HOSPITAL. WORKPLAN FOR THE PERIOD APRIL 2008 TO MARCH 2009.

To capacitate HCWs in nandi south district with knowledge and skills on provision of quality adherence counselling in ART..

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date
			1 st			2 nd			3 rd			4 th						
			A	M	J	J	A	S	O	N	D	J	F	M				
		Quarters														NACC		1st training
		Months																
To improve knowledge of HCWs on provision of quality adherence counseling ART.	60 HCWs trained	Adapt a curriculum from NASCOP	x			x			x			x			DR AOKO	60	Copy of curriculum	Apr-08
		Identify and select facilitators	x			x			x			x			DR AOKO	60	List of selected facilitators	Apr-08
		Identify and select trainees		x			x			x			x		DR AOKO	80	List of selected trainees	May-08
		Identify and select venue		x			x			x			x		DR AOKO	44	Letter of confirmed venue	May-08
		Prepare training materials			x			x			x			x	DR AOKO	1,008	Copy and list of materials	Jun-08
		Conduct training			x			x			x			x	DR AOKO	4,500	Number trained.	Jun-08
To impart skills on HCW on provision of quality adherence counselling in ART.	60 HCWs trained	Identify and select venue for demonstration	x				x				x			x	DR AOKO	76	Letter of confirmed venue	Apr-08
		Identify and select appropriate tools		x				x						x	DR AOKO	144	List of selected appropriate tools	May-08
		Conduct the practicum/role playing.			x			x			x			x	DR AOKO		Number trained.	Jun-08
		Distribute appropriate tools			x			x			x			x	DR AOKO		Number of distributed tools	Jun-08
		Report writing			x			x			x			x	DR AOKO	20	Training report	Jun-08
			TOTAL													5,992		

Total No. of trainees per quarter 15
 Total No. of trainees per year 60
 Total amount per trainee per day \$ 33.3
 Duration of training 3 days
 Total amount for 4 trainings \$5992