

Capacity building of health care workers in Ilala Municipal on Provision of quality ART Adherence Counseling Services.																		
Mr. Arbogast Samwel Tarimo, Amana Municipal Hospital ,WORKPLAN FOR THE PERIOD May,2008 - April,2009																		
Main Objective: To capacitate HCWs in Ilala Municipal on provision of quality ATR Adherence Counseling Services																		
Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date
			1 st			2 nd			3 rd			4 th						
Months			M	J	J	A	S	O	N	D	J	F	M	A		(In Usd)		
To provide knowledge to HCWs on provision of quality ART Adherence Counseling Services	Trained 40 HCWs on provision of quality ART Adherence Counseling Services	Adapt of curriculum from NACP	x												Mr. Arbogast	50,000/=	copy of the adapted curriculum.	May ,2008
		Identify &select the facilitators	x			x			x			x			Mr. Arbogast	50,000/=	List of selected facilitators	May,2008
		Identify &.select the trainees		x			x			x			x		Mr. Arbogast	100,000/=	List of selected trainees	June,2008
		Identify and select venue		x		x			x			x			Mr. Arbogast	1,600,000/=	Letter of confirmation	June,2008
		Prepare training mateials		x			x			x			x		Mr. Arbogast	1,216,000/=	List of prepared training materials	June,2008
		conduct training			x			x			x			x	Mr. Arbogast	6,600,000/=	number of trainees	July,2008
To improve skills to HCWs on Provision of quality ART Adherence Counseling Services	Enabled 40 HCWs on provision of quality ART Adherence Counseling Services	Identify and select practical sites		x			x			x			x	Mr. Arbogast	50,000/=	Confirmation letter	June,2008	
		Identify and select job aids & tools	x											Mr. Arbogast	200,000/=	List of selected appropriate tools	May,2008	
		conduct practicum			x			x			x			x	Mr. Arbogast	720,000/=	Number of HCWs trained	July,2008
		Distribute appropriate tools			x			x			x			x	Mr. Arbogast	600,000	Number of appropriate tools distributed	July,2008
		write training report			x			x			x			x	Mr. Arbogast	200,000/=	Training report	July,2008
			TOTAL													11,406,000/=		

Total No. of trainees per training 10
 Total No. of trainees per year 40
 Total amount per trainee per day Tsh14257/=
 Duration of training _ 5 days
 Total amount per training Tsh 2,851,500/= (
 Total amount for 4 trainings Tsh11,406,000/= (USD 9505.00)