

## CAPACITY BUILDING OF HEALTH WORKERS IN MWANZA REGION ON PROVISION OF QUALITY PMTCT SERVICES

**Dr. Bahati P. Msaki, Work plan for the period of May- April 2009**

Main Objective: To capacitate health care workers in Mwanza region on provision of quality PMTCT services

SPECIFIC OBJECTIVE	OUTPUT	DETAILED ACTIVITIES	TIME FRAME												RESPONSIBLE PERSON	BUDGET AND SOURCE (In TSH)	PERFORMANCE INDICATOR	TARGET COMPLETION DATE				
			Quarters			1st			2nd			3rd						4th			NACP - TANZANIA	First Training
			M	J	J	A	S	O	N	D	J	F	M	A								
To provide health care workers with the knowledge of PMTCT services	40 health care workers will be trained on PMTCT.	Adapt National PMTCT curriculum	x													dr bahati p. msaki	50,000	copy of the adapted curriculum of pmtct	may,2008			
		Identification & selection of facilitators	x			x			x				x			dr bahati p. msaki	50,000	list of selected facilitators	may,2008			
		Identification & selection of trainees	x			x			x				x			dr bahati p. msaki	100,000	list of selected trainees	may,2008			
		Identification and selection of training venue		x			x			x				x		dr bahati p. msaki	1,600,000	letter of confirmation	june,2008			
		Preparing training material		x			x			x				x		dr bahati p. msaki	1,216,000	list of training materials	june,2008			
		Conducting the training		x			x			x				x		dr bahati p. msaki	6,600,000	number of trainees	june,2008			
To enable health care workers to provide quality PMTCT services.	40 health care workers enabled on provision of quality PMTCT service.	Identifying and selecting practicum site	x			x			x				x		dr bahati p. msaki	50,000	letter of confirmation	may,2008				
		Identifying and selection of appropriate tools	x			x			x				x		dr bahati p. msaki	200,000	list of selected appropriate tools	may,2008				
		conducting the practicum		x			x			x				x	dr bahati p. msaki	500,000	number of hcws enabled	june,2008				
		Distributing appropriate tools		x			x			x				x	dr bahati p. msaki	600,000	material distributed	june,2008				
		Report writing and follow up			x			x			x				x	dr bahati p. m.	420,000	training report&no of visits made	july,2008			
			<b>Total</b>													<b>11,406,000</b>						

Total No. of trainees per training 10  
 Total No. of trainees per year 40  
 Total amount per trainee per day 56,400 (\$47)  
 Duration of training 5 days  
 Total amount per training 2,851,500 (\$2376.25)  
 Total amount for 4 trainings 11,406,000 (9.505)  
 1 USD =1200 TSH