

Capacity building of health workers in Addis Ababa on provision and utilization of quality PEP service.

Dr. Bereket Tessema, Work Plan for the Period May,2008 - April,2009

Main Objective: To improve the capacity of health workers in Addis Ababa on provision and utilization of quality PEP service.

SPECIFIC OBJECTIVE	OUTPUT	DETAILED ACTIVITIES	TIME FRAME												RESPONSIBLE PERSON	BUDGET AND SOURCE (In US\$)	PERFORMANCE INDICATOR	TARGET COMPLETION DATE			
			Quarters	1st			2nd			3rd			4th						HAPCO	First Training	
			Months	M	J	J	A	S	O	N	D	J	F	M					A	1 USD = 9.5 ETB	
To provide health workers with knowledge on provision and utilization of PEP.	72 health workers with knowledge on provision and utilization of PEP.	Adoption of curriculum of HAPCO	x												Bereket Tessema	180(1710)	copy of the adopted curriculum of HAPCO	May, 2008			
		Identification & selection of facilitators	x			x			x			x			Bereket Tessema	10(95)	List of selected facilitators	May, 2008			
		Identification & selection of trainees	x			x			x			x			Bereket Tessema	16(152)	List of selected trainees	May, 2008			
		Identification and selection of training venue	x			x			x			x			Bereket Tessema	505(4797.5)	letter of confirmation	May, 2008			
		Preparing training material		x			x			x			x		Bereket Tessema	469(4455.5)	List of training materials	June, 2008			
		Conducting the training		x			x			x			x		Bereket Tessema	3,743(35558.5)	Number of trained health workers	June, 2008			
To enable health workers on provision of quality PEP service.	72 health workers enabled on provision of quality PEP service.	Identifying and selecting practicum site	x			x			x			x		Bereket Tessema	168(1596)	letter of confirmation	May, 2008				
		Identifying and selection of appropriate tools	x				x			x			x	Bereket Tessema	94(893)	List of selected appropriate tools	May, 2008				
		conducting the practicum		x			x			x			x	Bereket Tessema	58(551)	The number of enabled health workers	June, 2008				
		Distributing appropriate tools		x			x			x			x	Bereket Tessema	628(5966)	The number of tools distributed	June, 2008				
To enable health care workers to utilize PEP services for themselves.	72 health workers enabled to utilize PEP service	Follow up			x			x			x		x	Bereket Tessema	100(9500)	written report	July, 2008				
		Report Writing			x			x			x		x	Bereket Tessema	26(247)	Number of visits made	July, 2008				
			Total													5,997					

Total No. of trainees per training 18
 Total No. of trainees per year 72
 Total amount per trainee per day 27.7
 Duration of training – 3 days
 Total amount per training 1,499 (ETB14,245)
 Total amount for 4 trainings 5,997(EB 56,980)