

**CAPACITY BUILDING OF HCWs IN KIRKOS SUBCITY ADDIS ABABA ON PROVISION OF QUALITY TB/HIV SERVICE**

**BERHAN KEBEDE OF ZEWDITU MEMORIAL HOSPITAL WORK PLAN FOR THE PERIOD Apr 08-Mar 09**

Main Objectives : To Build The Capacity Of HCWs In Kirkos Sub City On Provision Of Quality Tb/HIV Services

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date			
			Quarters			1 <sup>st</sup>			2 <sup>nd</sup>			3 <sup>rd</sup>							4 <sup>th</sup>		
			Months	A	M	J	J	A	S	O	N	D	J	F					M	1 <sup>st</sup> Quarter	
To provide HCWs with knowledge on TB/HIV co-infection.	60 knowledgeable HCW s	adapt curriculum	x												Dr Berhan Kebede	300	copy of adapted curriculum	Apr-08			
		Identify and select facilitator		x			x			x			x		Dr Berhan Kebede	200	list of facilitator	May-08			
		Identify and select trainee		x			x			x			x		Dr Berhan Kebede	129	list of trainee	May-08			
		Identify/select venue		x			x			x			x		Dr Berhan Kebede	183	Letter of venue confirmation	May-08			
		Prepare training material			x			x			x			x	Dr Berhan Kebede	40	List/copy of distributed traing manual	Jun-08			
		Conduct training			x			x			x			x	Dr Berhan Kebede	425	List /signature of trainee and number trained	Jun-08			
To enable the HCWs to be able to provide TB/HIVservice	60 enabled HCWs	Identify/select appropriate tools		x										Dr Berhan Kebede	50	List of selected appropriate tools	May-08				
		Select the practicum site			x			x			x		x	Dr Berhan Kebede	10	confirmation letter from practicum site	Jun-08				
		Conduct the practicum			x			x			x		x	Dr Berhan Kebede	20	number and signed list of participants	Jun-08				
		Distribute training manual/guide line			x			x			x		x	Dr Berhan Kebede	50	number of training manuals distributed	Jun-08				
		Report writing			x			x			x		x	Dr Berhan Kebede	75	training report	Jun-08				
To enable health care workers to be able to screen for TB in HIV infected	60 knowledgeable HCWs	Select the practicum site			x			x			x		x	Dr Berhan Kebede	0	confirmation letter from practicum site	Jun-08				
		Conduct the practicum			x			x			x		x	Dr Berhan Kebede	5	number of HCWs enabled	Jun-08				
<b>TOTAL</b>																<b>5969.9</b>					

Total No. of trainees per quarter      15  
 Total No. of trainees per year          60  
 Total amount per trainee per day       33 USD  
 Duration of training                        3 days  
 Total amount per training                1500 USD