

WORK PLAN FOR THE PERIOD JUNE 2008 – MAY 2009

HUMAN RESOURCE CAPACITY BUILDING ON PROVISION OF QUALITY POST EXPOSURE PROPHYLAXIS SERVICES

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**11th KMA/ARCAN TOT Course for Physicians in HIV and AIDS,
held at Methodist Guest House, Nairobi, Kenya
5th – 16th May, 2008**

Main objective

To build capacity of health care workers in Gucha District on provision of quality post exposure prophylaxis services.

Specific objectives

- To train health care workers on provision of quality post exposure prophylaxis services.
- To enable the health care workers to provide quality post exposure prophylaxis services.

Justification for Training

Currently, PEP services are restricted to a few specialized health facilities in the country. Gucha District is no exception either since the services are only provided at the District hospital only. The new Kenya National HIV/AIDS strategic plan 2005/6-2009/10 (KNASP) strategy targets the integration of post exposure prophylaxis (PEP) into anti retroviral therapy (ART) services and the provision of PEP at all ART sites. The health care workers will be trained on how best to handle rape and sexual violence survivors and the need to refer the survivors to health facilities offering PEP within an appropriate period of time. This will further help the country realize her objective on priority area 1: prevention of new infections.

Budget Justification**Mr. Bernard Mariga****Gucha District Hospital****P.O Box 236 Kisii****HCWs Training on Provision of Quality PEP Services**

Financial Breakdown			
Items	Quantities	Amount In (KSh)	Amount In US \$
Human Resources			
Participants allowances	10x200x5	10,000.00	166.7
Facilitators	3x500x5	7,500.00	125.0
Support staff	1x 500 X 5	2,500.00	41.7
Material Resource			
Flip chart	1 X 500	500.00	8.3
Writing pad	15X100	1,500.00	25.0
Secretarial services	1X 1,000	1,000.00	16.7
Masking tape	1X100	100.00	1.7
Clear bags	15X50	750.00	12.5
Marker pen	2X500	1,000.00	16.7
Break tea and snacks	15X 100X5	7,500.00	125.5
Lunch and water/soft drinks	15X200X5	15,000.00	251.0
Evening tea and snacks	15X100X5	7,500.00	125.0
Venue	2000	2000.00	33.3
Transport	5X500	2,500.00	41.7
Documentation	1X1000	1,000.00	16.7
Administrative Activities			
Planning meetings	1X2,000	2,000.00	33.3
Training manuals	15X 500	7,500.00	125.0
Report writing	1X1000	1,000.00	16.7
contingency	1X9,050	9,050.00	125.0
Sub Total Per Quarter		89,900.00	\$1500.50
Grand Total (x 4 Qrts)		359,600.00	\$6000.00

Human Resource Capacity Building On Provision Of Quality PEP Services.

Mr. Bernard Mariga of Gucha District Hospital, Work Plan for the period June 2008 - May 2009

Main objective: To build capacity of HCWs in Gucha District on provision of quality PEP Services.

Specific objective		Detailed activities	Time frame												Responsible person	Budget and source (in US\$)	Performance indicator	Target completion date
			1 st			2 nd			3 rd			4 th						
		Quarters														NACC		1 st training
		Months	J	J	A	S	O	N	D	J	F	M	A	M				
To train HCWs on provision of quality pep services.	40 HCWs trained	Adopt WHO curriculum	x												Mr. Bernard	67	Adopted WHO curriculum	Jun-08
		Identify and select facilitators	x			x			x			x			Mr. Bernard	200	List of selected facilitators	Jun-08
		Identify and select venue	x			x			x			x			Mr. Bernard	200	Letter of confirmation	Jun-08
		Identify and select trainees.	x			x			x			x			Mr. Bernard	226	A list of trainees	Jun-08
		Conduct training.		x			x				x			x	Mr. Bernard	4,192	No. of HCWs trained	Jul-08
To enable HCWs to provide quality pep services	40 HCWs enabled	Identify and select a practicum site.	x			x									Mr. Bernard	50	Letter of confirmation	Jun-08
		Select appropriate materials.	x												Mr. Bernard	127	List of the materials needed	Jun-08
		Conduct practicum.		x			x				x			x	Mr. Bernard	897	No. of HCWs enabled	Jul-08
		Distribute appropriate materials / tools.	x			x			x			x			Mr. Bernard	8	List of distributed materials +tools.	Jun-08
		Write training report.			x			x				x		x	Mr. Bernard	33	Completed training report.	Aug-08
			Total													6,000		

Total no. Of trainees per quarter 10
 Total amount per trainee per day 30 us dollars.
 Duration of training 5 days.
 Total amount per training 1500 us dollars.
 Total amount for 4 trainings 6000 us dollars.