

Capacity building of HCWs on care and treatment of pediatric HIV/AIDS patients in SNNPRS,Ethiopia

Dr. Biniyam Sirak Mammo of Yirgalem hospital, WORKPLAN FOR THE PERIOD JUN 2008 - MAY2009

MAIN OBJECTIVE To improve the capacity of HCWs on the care and treatment of pediatric HIV/AIDS patients in SNNPR

| Specific Objective | Output | Detailed Activities | Time Frame | | | | | | | | | | | | Responsible Person | Budget And Source (In Us\$) | Performance Indicator | Target Completion Date | | |
|---|---|--------------------------------|-----------------|---|---|-----------------|---|---|-----------------|---|---|-----------------|---|--------------|--------------------|------------------------------|-------------------------------|------------------------|------------|--|
| | | | 1 st | | | 2 nd | | | 3 rd | | | 4 th | | | | | | | | |
| | | | J | J | A | S | O | N | D | J | F | M | A | M | | | | | | |
| | | Quarters | | | | | | | | | | | | | | HAPCO | | | | |
| | | Months | | | | | | | | | | | | | | | | | | |
| To enhance the knowledge of HCWs working with children on quality ART services. | 40 HCWs trained on quality pediatric ART service | adopt WHO curriculum | x | | | | | | | | | | | | Dr. Biniyam | 292 | adopted curriculum | June, 08 | | |
| | | select facilitators | x | | | x | | | x | | | x | | | Dr. Biniyam | 4 | List of selected facilitators | June, 08 | | |
| | | identify venue | x | | | x | | | x | | | x | | | Dr. Biniyam | 4 | conformation letter | June, 08 | | |
| | | select trainee | x | | | x | | | x | | | x | | | Dr. Biniyam | 40 | List of selected trainees | June, 08 | | |
| | | Prepare materials | | x | | | x | | | x | | | x | | Dr. Biniyam | | list of prepared materials | July, 08 | | |
| | | conduct training | | | x | | | x | | | x | | | | x | Dr. Biniyam | 5,534 | List of trained HCWs | August, 08 | |
| To enable HCWs working with children in provision of quality ART service | 40 HCWs enabled to provide quality pediatric ART services | identify practicum site | | x | | | x | | | x | | | x | Dr. Biniyam | 44 | letter of conformation | July, 08 | | | |
| | | identify appropriate materials | | x | | | x | | | x | | | x | Dr. Biniyam | 4 | list of identified materials | July, 08 | | | |
| | | conduct the practicum | | | x | | | x | | | x | | | x | Dr. Biniyam | 30 | List of enabled HCWs | August, 08 | | |
| | | distribute tools/materials | | | x | | | x | | | x | | | x | Dr. Biniyam | 4 | list of distributed materials | August, 08 | | |
| | | Write report | | | x | | | x | | | x | | | Dr. Biniyam | 20 | the report | August, 08 | | | |
| | | | | | | | | | | | | | | TOTAL | | | | 5,976 | | |

Total number of trainee 40
 Total amount per trainee per day \$29.88
 Duration of training 5days
 Total amount per training \$1494
 Total amount for 4 trainings \$5959