

CAPACITY BUILDING FOR HEALTH WORKERS IN MVOMERO DISTRICT ON MANAGEMENT OF OPPORTUNISTIC INFECTIONS.

Dr. Bryceson P. Kibassa of Tanzania Food and Drugs Authority work plan for the period April 2007 - March 2008

Main objective: To build capacity of drug dispensers from private drug outlets in Mvomero district on HIV/AIDS prevention.

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date
			Quarters			1st			2nd			3rd						
		Months	A	M	J	J	A	S	O	N	D	J	F	M		(In Us\$)		
To improve knowledge of health care workers on quality management of opportunistic infections	40 dispensers update with knowledge	Adapt curriculum from NACP	X	X											Kibassa	112	Adopted NACP curriculum	May-08
		identify/select facilitators		X			X	X	X	X			X	X	Kibassa	40	List of facilitators	May-08
		Identify/select participants		X			X		X				X		Kibassa	40	List of participants	May-08
		Identify/select training venue		X			X		X				X		Kibassa	288	Confirmation letter	May-08
		Prepare training materials	X	X			X		X				X		Kibassa	520	List of prepared materials	May-08
		Conduct training			X			X		X				X		Kibassa	8,086	Number of dispensers trained
To improve skills of health care workers on quality management of opportunistic infections.	40 dispensers communication skills improved	Identify practicum site		X			X		X			X		Kibassa	40	Confirmation letters	May-08	
		identify/select appropriate tools	X	X			X		X			X		Kibassa	80	List of tools prepared	May-08	
		Conduct practicum			X			X		X			X		Kibassa	400	Number of dispensers enabled	Jun-08
		Distribute appropriate tools			X			X		X			X		Kibassa	20	Number of distributed tools	Jun-08
		Conduct follow ups				X	X		X	X				X	Kibassa	200	follow up report	Aug-08
		Write a training report			X			X		X				X	Kibassa	200	Report	Jun-08
		TOTAL														\$10,026		

Total No. of trainees per training = 13
 Total No. of trainees per year = 52
 Total amount per trainee per day = \$ 48.2
 Duration of training = 4 days
 Total amount per training = \$ 2,506.5
 Total amount for 4 trainings = \$ 10,026.00