TITLE																			
Dr. Bushie Ditto of Police Refferal Hospital, WORKPLAN FOR THE PERIOD FEB 2007 - FEB 2008																			
Main Objective: To build capacity of Health Care Workers on provision of quality ART services.																			
Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us$)	Performance Indicator	Target Completion Date
		Quarters	1st			2nd			3rd			4th				HAPCO		
		Months	J	F	M	A	M	J	J	A	S	O	N	D				
To provide HCWs with the knowledge on ART services.	40 HCWS trained on ART services	Curriculum Development		x		x			x			x			Dr. Bushie Ditto	2400 (272.26)	. Adaptation of curriculum	March 30 2007 June 30 2007 Sept 30 2007 Dec 2007
To enable HCWs to acquire skills in ART.	40 HCWS trained to carry out ART services	Facilitators		x											Dr. Bushie Ditto	8,000 (941.00)	. Available list of facilitators	
To enable health care workers to detect side effects and drug interactions.	40 HCWs enabled to detect side effects of ART	Participants		x			x			x			x		Dr. Bushie Ditto		. List of trainers	
					x			x			x			x	Dr. Bushie Ditto	16,000 (1882.40)	. Number of trained HCWS to provide HIV/AIDS care and support	
		Venue			x			x			x			x	Dr. Bushie Ditto	2500 (300.00)	. Available training venue	
		Material Resources														14,990 (1763.00)	. Number of books provided to HCWS	
		Transport														2,447 (300.00)		
		Oversight														2459 (208.20)		
		Adminstrative Purpose														2000 (235.30)		
			TOTAL													50,796.00 (5902.16)		

Total No. of trainees per year	40
Total amount per trainee per day	10
Duration of training	5 days
Total amount per training	20,750
Total amount for 4 trainings	50,796.00 (US$ 5902.16)