

<b>CAPACITY BUILDING OF HEALTH CARE WORKERS IN ILALA MUNICIPALITY ON PROVISION AND UTILIZATION OF QUALITY PEP SERVICES</b>																							
<b>BWIRO JOSEPH MAGESA, MEDICAL STORES DEPARTMENT-DAR ES SALAAM, WORKPLAN FOR THE PERIOD JAN 2008- DEC 2008</b>																							
Main objective: To capacitate Health Care Workers in Ilala Municipality to provide and utilize quality Post Exposure Prophylaxis (PEP) services.																							
Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date					
			Quarters			1st			2nd			3rd							4th				
			Months																(In Us \$)				
			J	F	M	A	M	J	J	A	S	O	N	D									
To train Health Care Workers in Ilala Municipal on PEP management	60 Health Care Workers trained	Identify/select facilitators	x			x			x			x			Bwiro Magesa	120	List of facilitators	Jan 2008					
		Identify/selecting participants	x			x			x			x			Bwiro Magesa	120	List of participants	Jan 2008					
		Adapt the National Curriculum for PEP	x			x			x			x			Bwiro Magesa	200	adapted curriculum						
		Prepare training manuals	x			x			x			x			Bwiro Magesa	1,740	training manuals	Jan 2008					
		Identify training Venue		x			x			x			x			Bwiro Magesa	800	Letter of agreement	Feb 2008				
		Conduct Training		x			x			x			x			Bwiro Magesa	4,720	No. of HCWs trained	Feb 2008				
To enable Health Care Workers in Ilala Municipal to provide and utilize quality PEP services	60 Health Care Workers capacitated	Identify and selecting practical tools	x			x			x			x			Bwiro Magesa	380	List of selected tools	Jan 2008					
		Identify practical Venue		x			x			x			x		Bwiro Magesa	420	Letter of agreement	Feb 2008					
		Conduct Practicals		x			x			x			x		Bwiro Magesa	1000	Training Report	Feb 2008					
		Supervision			x			x			x			x	Bwiro Magesa	80	No. of follow up visits	March 2008					
		Report writing			x			x			x			x	Bwiro Magesa	280	Training Report	March 2008					
			TOTAL													9,860							

**Total No. of trainees per quarter=15**  
**Total No. of trainees per year =60**  
**Total amount per trainee per day=41 US\$**  
**Duration of training = 4 days**  
**Total amount per training =2465US\$**  
**Total amount for 4 trainings=9,860US\$**