

**CAPACITY BUILDING ON QUALITY MANAGEMENT OF TUBERCULOSIS IN HIV INFECTED CHILDREN.
CATHERINE MURIUKI , MSF-Belgium. WORKPLAN FOR THE PERIOD SEPTEMBER 2007 - AUGUST 2008**

Main Objective: To Improve the knowledge and skills of HCWs in Nairobi in Management of TB in HIV-infected children.

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date	
			1st			2nd			3rd			4th							
Months			S	O	N	D	J	F	M	A	M	J	J	A	(In Kshs)				
To update the knowledge of HCWs on management of TB in HIV-infected children.	40 HCWs trained on management of TB in HIV Infected children.	Curriculum adaptation.	x			x			x			x			MURIUKI	6,240	Adapted curriculum	September	
		Identification/ Selection of facilitators.		x			x			x			x		MURIUKI	2,000	List of selected participants.	October	
		Identification/ Selection of trainees.	x			x			x			x			MURIUKI	2,000	List of selected facilitators	September	
		Venue identification /selection		x			x			x			x		MURIUKI	40,400	Letter of venue confirmation	October	
		Preparation of training materials.		x			x			x			x		MURIUKI	7,760	List of training materials	October	
		Conducting the actual training.			x			x			x			x		MURIUKI	246,300	No. of HCWS trained	November
To enable the HCWs to offer quality management of TB to HIV-Infected children	40 HCWs enabled on management of TB in HIV Infected children	Identifying the appropriate practicum tool	x			x			x			x		MURIUKI	800	Selected tool for practicum	September		
		Select venue for practicum	x			x			x			x		MURIUKI	400	Letter of confirmation.	September		
		Conduct the practicum			x			x			x			x	MURIUKI	82,100	No. of HCws enabled	November	
		Distribute appropriate tool			x			x			x			x	MURIUKI	4,000	No of tools distributed	November	
		Report writing			x			x			x			x	MURIUKI	4,000	Training report	November	
			TOTAL													396,000			

Exchange rate 1 US\$ = KSh. 67

Total No of trainees per year

40

Total amount per trainee per day

Kshs 1,980

Duration of training

5 Days

Total amount per training

Kshs 99,000

Total amount for 4 trainings

Kshs 396,000