

CAPACITY BUILDING FOR HCWs IN LINDI REGION ON UNIVERSAL PRECAUTIONS OF HIV INFECTIONS

Dr. Chaih Miraji A, WORKPLAN FOR THE PERIOD JULY-2008 - JUNE- 2008

Main Objective: To build capacity to HCWs in Lindi region on universal precautions of HIV infections in health care facilities

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date
			1 st			2 nd			3 rd			4 th						
			J	A	S	O	N	D	J	F	M	A	M	J				
		Quarters														TACAIDS		
		Months														1US\$=1250Tshs.		1st training
To improve knowledge of HCWs on universal precautions on HIV infections	40 HCWs trained	adapt national curriculum	x			x			x			x			Dr. Chaih Miraji	480	adapted national curriculum	Jul-08
		identify & select facilitators	x			x			x			x			Dr. Chaih Miraji	1,728	list of selected facilitators	Jul-08
		identify & select participants	x			x			x			x			Dr. Chaih Miraji	4,896	list of selected participants/trainees	Jul-08
		identify and select venue	x			x			x			x			Dr. Chaih Miraji	160	confirmation letter of the venue	Jul-08
To enable HCWs on application universal precautions on HIV infections	40 HCWs enabled	prepare and source materials		x		x				x			x		Dr. Chaih Miraji	288	list of the training materials/job aids	Aug-08
		conduct training			x		x				x			x	Dr. Chaih Miraji	1,235	Number of HCWs trained	Sep-08
		identify and select tools	x			x			x			x			Dr. Chaih Miraji	221	list of selected appropriate tools	Jul-08
		Identify and select practicum site	x			x			x			x			Dr. Chaih Miraji	160	confirmation letter of the venue	Jul-08
		conduct practicum			x		x				x			x	Dr. Chaih Miraji	96	No. of HCWs enabled	Sep-08
		distribute the appropriate tools/job aids			x		x				x			x	Dr. Chaih Miraji	480	No. of tools distributed	Sep-08
		write training report			x		x				x			x	Dr. Chaih Miraji	256	Training report	Sep-08
			TOTAL													10,000		

Total No. of training per year 4
 Total No. of trainees per year 52
 Total amount per trainee per day 48.08US\$
 Duration of training 4 days
 Total amount per training 2500US\$
 Total amount for 4 trainings 10000US\$