

Capacity building for health workers (AMOs, C.O, and Nurses) in provision of quality ART to TB-HIV co-infected patients in TB clinics in Kibaha District.

Dr. CHARLES E. MAKASI OF MMRC. WORKPLAN FOR THE PERIOD JAN - DEC 2007

Main Objective: To capacitate the clinical officer in Bagamoyo district on provision of ART services through conducting a series of workshops.

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date			
			Quarters			1st			2nd			3rd							4th		
			Months	J	F	M	A	M	J	J	A	S	O	N					D	(In Us\$)	
1. To train health workers in TB clinics in Kibaha District to provide quality ART to TB-HIV co-infected patients.	60 Health care providers(MO, AMO,CO & Nurses) trained	adapt the Curruculum	x													Dr. Charles Makasi	1,940.00	Adapted curriculum	Jan-08		
		identify facilitators	x			x			x				x			Dr.Charles Makasi	60	list of facilitators			
		select participants	x			x			x				x			Dr. Charles Makasi	60	list of participants			
		identity the training venue	x			x			x				x			Dr.Charles Makasi	1,800	letter of agreement			
		conduct the training		x			x			x				x		Dr.Charles Makasi	4,706	No. of COs trained			
2.To enable health workers in TB clinics in Kibaha District to provide quality ART to TB-HIV co-infected patients.	60 Health care providers(MO, AMO,CO & Nurses) enabled	identify appropriate tools	x			x			x				x		Dr.Charles Makasi	20	list of appropriate tools				
		identify practical venue	x			x			x				x		Dr.Charles Makasi	20	letter of agreement				
		conduct practical		x			x			x				x		Dr.Charles Makasi		practical report			
		distribute the appropriate tools		x			x			x				x		Dr.Charles Makasi	-	No. of tools distributed			
		Writing report			x				x				x		x	Dr.Charles Makasi	200	Training report			
			TOTAL													8,846					

Total No. of trainees per quarter = 15
 Total No. of trainees per year = 60
 Total amount per trainee per day = 49.15US\$
 Duration of training =3 Days.
 Total amount per training = 2211.62 US\$
 Total amount for 4 trainings = 8846 US\$
 Exchange rate 1300 Tsh