

**MANAGEMENT OF OPPORUNISTIC INFECTIONS IN HIV / AIDS IN ILALA DISTRICT**

**DR. OTITO: WORKPLAN FOR THE PERIOD JULY -2008/2009.**

**Main Objective: To capacitate health providers in MNH comprehensive care clinics in managing OI in HIV/AIDS patients.**

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date			
			Quarters			1st			2nd			3rd							4th		
			Months	J	J	A	S	O	N	D	J	F	M	A					M		
To train health care workers on the quality management of Opportunistic Infections	40 HCW trained	identify curriculum	x			x		x	x			x			Dr. Otito	100,000	Copy of adapted curriculum	June,2008			
		identify facilitators	x			x			x			x			Dr. Otito	54,000	list of facilitators identified	June,2008			
		identify participants	x			x			x			x			Dr. Otito	54,000	No of participants trained	June,2008			
		identify venue	x			x			x			x			Dr. Otito	54,000	letter of confirmation	July, 2008			
		prepare teaching materials		x			x			x			x		Dr. Otito	1,420,800	list of materials identified	June,2008			
		conduct training		x			x			x			x		Dr. Otito	6,158,000	Training report	July, 2008			
To enable health care workers on the provision of quality management of opportunistic infections	40 HCW enabled	Identify and select jobs aids & tools		x			x			x			x	Dr. Otito	54,000	List of selected appropriate tools	July, 2008				
		Identify and select practical site	x			x			x			x		Dr. Otito	54,000	Confirmation letter	May, 2008				
		Conduct practicum		x			x			x			x	Dr. Otito	4,718,000	Number of HCWs enabled	July, 2008				
		Distribute appropriate tools		x			x			x			x	Dr. Otito	100,000	Number of appropriate distributed tools	July, 2008				
		Follow up			x			x			x		x	Dr. Otito	270,000		End of each quarter				
		Training report			x			x			x		x	Dr. Otito	120,00	Written training report	End of each quarter				
			<b>TOTAL</b>													<b>13156800=10,121\$</b>					

Total No. of trainees per year: 40 Trainees  
 Total amount per trainee per day: 15\$  
 Duration of training: 5days  
 Total amount per training \$ 2759  
 Total amount for 4 trainings \$10,730.00