

### CAPACITY BUILDING FOR HCW IN DIAGNOSIS OF HIV IN TB PATIENTS IN NAIROBI

Dr . Chris Masila Workplan for the period February 2007 to January 2008

Main objective: To capacitate HCW in diagnosis of HIV in TB patients

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source In Kshs(Us\$)	Performance Indicator	Target Completion Date	
			F	M	A	M	J	J	A	S	O	N	D	J					F
																NACC			
To provide knowledge to HCWs on diagnosis of HIV in TB patients.	60 HCW trained	Adapting curriculum and training manuals	x			x			x					x		Dr. Masila	21000 (\$291)	adapted curriculum	Mar-07
		Identify facilitators		x			x			x					x	Dr. Masila	4000 (\$55)	List of facilitators	Mar-07
		Selection of participants		x			x			x					x	Dr. Masila	6000 (\$83)	List of selected participants	Mar-07
		Logistics planning: materials															14320 (\$19800)	list of trining materials	Mar-07
		Identify Training venue		x			x			x					x	Dr. Masila	135200 (\$1877)	Letter of confirmation	Mar-07
		Conduct training			x		x			x					x	Dr. Masila	195000 (\$2708)	Training report available	Apr-07
To enable the HCWs diagnose HIV in TB Patients	60 HCW enabled to diagnose HIV in TB effectively	Identify practicum site			x			x						x	Dr.Masila	700 (\$6)	selected practicum site	Apr-07	
		Conduct practicum.			x			x						x	Dr.Masila	part of the training	No. of HCWs able to use tools	Apr-07	
		Identify appropriate charts and job aid			x			x						x	Dr.Masila	2000 (\$42)	list of selected tools	Apr-07	
		Provide necessary tools			x			x						x	Dr.Masila	part of the training	Number of HCW provided with tools.	Apr-07	
		Follow-up			x			x							x	Dr.Masila	12000 (\$166)	Number of HCW able to diagnose HIV in TB pts	May-07
		<b>Total Budget</b>																399920 (\$5554)	

Total No. of trainings per year 4  
 Number of trainees per training 15  
 Duration of training 3 days  
 Total amount per training \$1,388  
 Total amount for 4 trainings \$5,554  
 Cost per trainee per day \$3