

**Strengthening Quality of Care and Treatment of HIV / AIDS services in Njombe Districts to HCW
Dr. Clement Mango. Family Health International, WORKPLAN FOR THE PERIOD FEB 2007-JAN 2008**

Main Objective: To train health care workers on HIV/AIDS management

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Tshs)	Performance Indicator	Target Completion Date
			F	M	A	M	J	J	A	S	O	N	D	J				
		Months														TACAIDS/NACP		1st Training
To provide knowledge on ART to Health Care Provider	40 Health Care workers trained on HIV management	Identify source of funding	X												Dr Clement Mango		Develop Work plan	2007 February
		Adopt Curriculum	X			X			X		X				Dr Clement Mango	150,000	Adopted curriculum available	2007 February
		Selecting Facilitators	X			X			X		X				Dr Clement Mango	25,000	List of facilitators	2007 February
		Selecting Trainees	X			X			X		X				Dr Clement Mango	25,000	List of Trainees, Invitation letter	2007 February
		Identify training venue	X			X					X				Dr Clement Mango	250,000	Letter of confirmation for Training Venue	2007 February
		Conduct Training		X			X				X		X			Dr Clement Mango	2,000,000	No of HCP able to provide ART service
To enable Health Care Worker to provide quality ART service	40 Health Care Workers enabled to provide quality ART service	Identify appropriate charts, tools, job aids	X			X			X		X			Dr Clement Mango	342,000	List of selected tools, Number of tools provided	2007 February	
		Identify Practicum site	X			X					X			Dr Clement Mango	206,804	Letter of confirmation for Practicum Venue	2007 February	
		Conduct Practicum		X			X			X		X			Dr Clement Mango	170,000	Training Report	2007 March
			TOTAL													12,675,216		

Total No. of trainees per year 40
 Total No. of trainees per year 40
 Total amount per trainee per day 30,000.00
 Duration of training 5 Days
 Total amount per training 3,168,804.00
 Total amount for 4 trainings 12,675,216.00