

<b>CAPACITY BUILDING FOR HEALTHCARE WORKERS IN NYANDO DISTRICT IN THE PROVISION OF QUALITY PMTCT SERVICES</b>																					
<b>Dr. COLLINS TABU WABOMBA ST. JOSEPH'S HOSPITAL-NYABONDO, WORKPLAN FOR THE PERIOD JAN - DEC 2008</b>																					
<b>Main Objective: To capacitate Health Care Workers in Nyando District in provision of quality PMTCT services</b>																					
Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date			
			Quarters			1st			2nd			3rd							4th		
			Months	J	F	M	A	M	J	J	A	S	O	N					D		
<b>1. To train Health Care Workers in Nyando District in delivery of quality PMTCT services.</b>	40 Health Care Workers trained	Adapt a curriculum	x			x			x			x			DR. C WABOMBA	240 USD	Adapted curriculum	January 2008			
		Selection of participants & Facilitators	x			x			x			x			DR. C WABOMBA	224 USD	List of participants & Facilitators	Jan-08			
		Selection of venue	x			x			x			x			DR. C WABOMBA	608 USD	Letter of Agreement	January 2008			
		Preparation of training materials	x			x			x			x			DR. C WABOMBA	125 USD	List of training Materials	January 2008			
		Carry out training		x			x			x			x		DR. C WABOMBA	3380 USD	No of trained HCWS	February 2008			
<b>2. To enable Health Care Workers in Nyando District to provide quality PMTCT services</b>	40 Health Care Workers enabled	Selection of appropriate tools.	x			x			x			x			DR. C WABOMBA	160 USD	List of selected tools	January 2008			
		Selection of practicum site	x			x			x			x			DR. C WABOMBA	140 USD	Copy of Agreement	January 2008			
		Conduct practicum		x			x			x			x		DR. C WABOMBA	420 USD	No of HCWS enabled	February 2008			
		Distribute tools		x			x			x			x		DR. C WABOMBA	180 USD	No of tools distributed	February 2008			
		Write report			x				x			x			x	DR. C WABOMBA	30 USD	Training report	March 2008		
			<b>TOTAL</b>													<b>5,972</b>					

Total No. of trainees per year      40  
 Total No. of trainees per year      40  
 Total amount per trainee per day    30 USD  
 Duration of training                    5 Days  
 Total amount per training            1493 USD  
 Total amount for 4 trainings         5972 USD