

CAPACITY BUILDING FOR HEALTH PROFESSIONALS IN DAR-ES-SALAM ARCHDIOCESE HEALTH FACILITIES ON PROVISION OF QUALITY PMTCT SERVICES

DR.DANIEL MAGESA OF PASADA, WORKPLAN FOR THE PERIOD APRIL 2008-MARCH 2008

Main Objective: To improve the provision of quality PMTCT services by capacity building of health professionals in Dar-es-salaam Archdiocese Health Facilities

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date
			1 st			2 nd			3 rd			4 th						
			A	M	J	J	A	S	O	N	D	J	F	M				
		Quarters													TACAIDS			
		Months															1st Quarter	
To impart health professionals with knowledge on PMTCT	40 trainees	Adapt curriculum	x												Dr. Magesa	113	Softcopy of curriculum	Apr-08
		Identify and select facilitators	x			x				x					Dr. Magesa	40	List of selected facilitators	Apr-08
		Select trainees		x			x				x		x		Dr. Magesa	40	List of trainees	May-08
		Identify and select venue		x			x				x		x		Dr. Magesa	280	Confirmation letter of venue	May-08
		Identify and prepare training materials		x											Dr. Magesa	500	List of materials	May-08
		Training conduction			x			x			x			x	Dr. Magesa	8,000	Number of trainees	Jun-08
2.To enable health professionals on skills that reduce mother to child transmission	40 enabled trainees	Identify and select a practicum site	x			x					x			x	Dr. Magesa	40	Confirmation letter of the practicum site	Apr-08
		identify and select appropriate tools		x											Dr. Magesa	80	List of selected appropriate tools	May-08
		Conduct practicum			x			x			x			x	Dr. Magesa	400	Number of enabled health professionals	Jun-08
		Distribute the appropriate tools and materials			x			x			x			x	Dr. Magesa	400	Number of distributed tools	Jun-08
		Report writing			x			x			x			x	Dr. Magesa	20	Training report	Jun-08
					TOTAL													9,913

Total No. of trainees per quarter 10
 Total No. of trainees per year 40
 Total amount per trainee per day 49.6\$
 Duration of training 5 days
 Total amount per training 2478\$
 Total amount for 4 trainings 9913\$