

ENHANCING CAPACITY FOR HCW'S TO PROVIDE QUALITY PMTCT SERVICES IN MOLO

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Main Objective: To Capacitate Hcw's In Molo District To Provide Quality PMTCT Services

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Kshs)1\$=72kshs	Performance Indicator	Target Completion Date
			1st			2nd			3rd			4th						
			F	M	A	M	J	J	A	S	O	N	D	J				
		Quarters														NACC		
		Months														NACC		
To provide HCW'S with knowledge on PMTCT	40 HCW'S trained on PMTCT	Adopt training curriculum		x			x			x			x		Dr Kariuki		Adopted Curriculum	Mar-07
		Identificaton of the facilitators		x			x			x					Dr Kariuki	8,000	List of facilitators	Mar-07
		Select the trainees.		x			x			x					Dr Kariuki	8,000	List of trainees	Mar-07
		Identify and confirm the venue		x			x			x					Dr Kariuki	32,000	Letter of confirmation for the venue	Mar-07
		Conduct the training			x		x			x				x	Dr Kariuki	334,900	Number of HCW'S trained	Apr-07
To enable the HCW'S provide quality PMTCT services	40 HCW'S enabled to provide PMTCT	Identify appropriate charts and job aids		x			x			x				x	Dr Kariuki	16,000	List of trainees	Mar-07
		Identify practicum site		x			x			x					Dr Kariuki	8,000	Confirmation of practicum site	Mar-07
		Provide the HCW with necessary tools			x		x			x				x	Dr Kariuki	20,000	Number of HCW provided with tools and guidelines	Apr-07
		Conduct practicum-field visit			x		x			x				x	Dr Kariuki	4,000	Number of HCW able to use tools	Apr-07
		Write training report					x			x				x	Dr Kariuki	4,000	Report submitted	May-07
																430,900 (\$5984.72)		

Total No. of trainings per year 4
 Total No. of trainees per year 40
 Total amount per trainee per day \$29.92
 Duration of training 5 DAYS
 Total amount per training \$1496.18
 Total amount for 4 trainings \$5984.72