

**Capacity building of health care workers at Mwananyamala Hosp on provision and utilization of PEP services**

**DR. DAVID PHIM KIHOMBO OF MWANANYAMALA HOSP, WORKPLAN FOR THE PERIOD JUN 2008 - MAY 2009**

**Main Objective: To improve the knowledge and skills of health care workers on utilization of quality PEP services**

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date
			1 <sup>st</sup>			2 <sup>nd</sup>			3 <sup>rd</sup>			4 <sup>th</sup>						
			J	J	A	S	A	N	D	J	F	M	A	M				
Months													TACAIDS	(In Us\$)				
To train health care workers on provision and utilization of quality PEP services	40 HCWs trained on provision of quality PEP Services	Adoption on training curriculum	x												Dr. Kihombo	1,000,000	Copy of the adopted curriculum.	Jun-08
		Identify and select facilitators	x			x			x				x		Dr. Kihombo	54,000	List of selected facilitators	Jun-08
		identify and select trainees		x			x			x				x	Dr. Kihombo	54,000	List of selected trainees	Jul-08
		Identify and select venue		x		x			x				x		Dr. Kihombo	54,000	Letter of confirmation	Jul-08
		Prepare training materials		x			x			x				x	Dr. Kihombo	1,420,800	List of identified training materials	Jul-08
		Conduct training			x			x			x				x	Dr. Kihombo	6,158,000	number of trainees
To enable health care workers on provision of quality PEP services	40 HCWs enabled on provision of quality PEP Services	Identify and select practical sites			x		x			x			x	Dr. Kihombo	54,000	Letter of confirmation	Aug-08	
To enable health care workers on utilization of quality PEP services	40 HCWs enabled on utilization of quality PEP Services	Identify and select job aid tools	x											Dr. Kihombo	54,000	List of selected tools	Jun-08	
		Conduct practicum			x			x			x			x	Dr. Kihombo	4,718,000	No. of enabled participants	Aug-08
		Distribute appropriate tools			x			x			x			x	Dr. Kihombo	100,000	No. of materials distributed	Aug-08
		Follow up			x			x			x			x	Dr. Kihombo	120,000	No. of visits	
		Writing report					x								Dr. Kihombo	270,000	Written report	
		<b>Total</b>													<b>13,166,800</b>			

Total No. of trainees per quarter 10  
 Total No. of trainees per year 40  
 Total amount per trainee per day 16  
 Duration of training 5days  
 Total amount per training 2,877  
 Total amount for 4 trainings 10,731