

**CAPACITY BUILDING FOR HEALTH WORKERS IN SONGEA DISTRICT ON PROVISION AND UTILIZATION OF QUALITY POST EXPOSURE PROPHYLAXIS (PEP)**

**Dr. David T. Lutabana of Songea District, WORKPLAN FOR THE PERIOD APRIL 2008-MARCH 2009**

**Main Objective: TO CAPACITATE HEALTH WORKERS IN SONGEA DISTRICT ON PROVISION AND UTILIZATION OF QUALITY POST EXPOSURE PROPHYLAXIS (PEP)**

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date	
			Quarters			1st	2nd			3rd			4th						
			Months	A	M	J	J	A	S	O	N	D	J	F					M
To provide knowledge to health workers on post exposure prophylaxis (PEP)	40 health workers provided with knowledge on PEP	Adapt curriculum (NACP)	x												David T. Lutabana	20	Adopted curriculum	Apr.2008	
		Identify and select facilitator	x													David T. Lutabana	120	List of selected facilitator	Apr.2008
		Identify and select trainees		x												David T. Lutabana	180	List of selected trainees	May-08
		Identify and select venue		x												David T. Lutabana	120	Confirmation letter	May-08
		Prepared training materials			x											David T. Lutabana	1,400	List of training materials	Jun-08
		Conducting training			x			x			x			x		David T. Lutabana	6,776	No. of health workers trained	Jun-08
To improve health worker's skills on provision of post exposure prophylaxis (PEP) services.	40 health worker improved their skills on provision of PEP services	Identify practicum site	x			x			x			x		x	David T. Lutabana	50	Confirmation letter	Apr.2008	
		Identify and select appropriate guideline	x												David T. Lutabana	180	list of selected guideline	Apr.2008	
		Conduct practicum			x			x			x			x	David T. Lutabana	360	No. of health workers enabled	Jun.-2008	
		Distribution of guideline			x			x			x			x	David T. Lutabana	0	No of copies distributed	Jun.-2008	
To improve health worker's skills on utilization of post exposure prophylaxis (PEP) services.	40 health worker improved their skills on utilization of PEP services	Identify practicum site	x			x			x			x		x	David T. Lutabana	50	Confirmation letter	Apr.2008	
		Identify and select appropriate guideline	x												David T. Lutabana	180	list of selected guideline	Apr.2008	
		Conduct practicum			x			x			x			x	David T. Lutabana	360	No. of health workers enabled	Jun.-2008	
		Distribution of guideline			x			x			x			x	David T. Lutabana	0	No. of copies distributed	Jun.-2008	
		Riport writing			x			x			x			x		300	4 copies of reports	Jun.-2008	
			<b>TOTAL</b>													<b>10,096</b>			

Total No. of training per year 4  
 Total No. of trainees per year 40  
 Total amount per trainee per day 841.333333  
 Duration of training 3  
 Total amount per training 2,524  
 Total amount for 4 trainings 10,096