

**Work Plan for Period June 2008- May 2009**

**BUILDING ON CAPACITY OF GENERAL PRACTITIONERS  
OF REGION 14 HOSPITALS ON QUALITY ART SERVICES**

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**11<sup>th</sup> KMA/ARCAN TOT Course for Physicians in HIV and AIDS,  
held at Methodist Guest House, Nairobi, Kenya  
4<sup>th</sup> – 17<sup>th</sup> May, 2008**

## **Main Objective**

To Improve Capacity of General Practitioners of Region 14 Hospitals on Quality ART Service Delivery

## **Specific Objectives**

- To train General practitioners on provision of quality adult ART services
- To enable general practitioners on providing quality adult ART services.

## **Justification for the training**

The HIV/AIDS pandemic continues to spread worldwide. Today some 40 million people (range 34.6-42.3 million) are living with the virus, which killed about 3 million in 2003, and over 20 million since the first case of AIDS were identified in 1981. (UNAIDS 2004). Sub Saharan Africa, with only 10% of the total world population, is carrying the burden of 80% of the world HIV infection and AIDS cases. According to the Ministry of Health (MOH) of Ethiopia, approximately 3.2 million Ethiopians are living with HIV/AIDS, though the Joint United Nations Programme on HIV/AIDS (UNAIDS) estimated a total of 2.1 million at the end of 2001, with an adult prevalence of 6.4 percent. In both cases it is obvious that Ethiopia is one of the hardest hit countries by HIV/AIDS epidemic (AIDS in Ethiopia No. 5 2004 MoH) and hosts the fifth largest number of people living with the virus globally. Out of the 1.5 million PLWHA, 817,000 are women and 96,000 are children under 15 years. Given the above facts the degree of response and interventions directed towards HIV/AIDS prevention and control is still far from being adequate. One of the identified gaps in national HIV strategy is the presence of limited coverage of basic prevention and care services including VCT, ARV and PMTCT. Objective 2 of thematic area 1 of HAPCO has a selected strategy of training health care workers in the care ,treatment and management of HIV /AIDS(Ethiopian Strategic plan for Intensifying multisectoral response 2004-2008,page21) HIV /AIDS response .

## Budget justification

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<b>Financial Breakdown</b>			
<b>Items</b>	<b>Quantities In Birr</b>	<b>Amount In Eth Bir</b>	<b>Amount In Us \$</b>
<b>Human Resources</b>			
Participants Allowances	60x4x66.667per Year	4000 Per Tr	411.5
Facilitators	2x4x140x4 Per Year	1200 Per Tr	123.5
Support Staff	2x4x100 Per Year	200 Per Tr	20.6
<b>Material Resource</b>			
Flip Chart	4x50 X4 Per Year	200 Per Tr	20.6
Writing Pad	15x16.66x4xper Year	250 Per Tr	25.7
Secretarial Services	50x4 Per Year	50 Per Tr	5.1
Masking Tape	10x4 Per Year	10 Per Tr	1.02
Clear Bags	15x83.3 X4per Year	1,250 Per	128.6
Marker Pen	15x5 X4 Per Year	75 Per Tr	7.7
Break Tea And Snacks	15x2x40x4per Year	600 Per Tr	61.7
Lunch And Water/Soft Drinks	15x186.67x4 Per Year	2,800per Tr	288.1
Evening Tea And Snacks	15x40x4x Per Year	600 Per Tr	61.7
Venue	2000 X 4 Per Year	2,000per Tr	205.8
Transport And Phone Calls For Coordination	4x 300 Per Year	1,200per Tr	123.5
Documentation	4x75 Per Year	75 Per Tr	7.7
<b>Administrative Activities</b>			
Planning Meetings	3x2x100 Per Year	125 Per Tr	12.9
Training Manuals	40x20 Per Year	200 Per Tr	20.6
Report Writing	4x41.5	165 Per Tr	17
<b>Sub Total Per Quarter</b>		<b>15,000</b>	<b>1543.72</b>
<b>Grand Total (X 4 Qrts)</b>		<b>58,320</b>	<b>6174</b>

## Human Resource Capacity Building For Art Services In Region 14 Hospitals

### Dr Dereje Assefa Of Ammanuel Specialized Hospital, Work Plan For June 2008-May 2009g.C

#### Main Objective -Improving The Quality Of ART Service Delivery Of Region 14 Hospitals Through Training General Practitioners

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date
			1 <sup>st</sup>			2 <sup>nd</sup>			3 <sup>rd</sup>			4 <sup>th</sup>						
		Months	J	J	A	S	O	N	D	J	F	M	A	M				
To train General practitioners on provision of quality adult ART services	60 General Practitioners Trained	Adopt WHO curriculum	x												Dr Dereje	0	Adopted curriculum	JUNE 08---10
		Identify and select facilitators.	x			x			x				x		Dr Dereje	494	List of selected facilitators.	JUNE 10---12
		Identify and select trainees	x			x			x				x		Dr Dereje	1,646	List of selected trainees	JUNE 10---12
		Identify and select a venue	x			x			x				x		Dr Dereje	800	Letter of conformation	JUNE 20..25
		Conduct training		x			x				x				x	Dr Dereje	3,000	Number of Gps trained
To enable general practitioners on provide quality adult ART services.	60 General Practitioners Enabled	Identify and select practicum site	x			x			x				x		Dr Dereje	0	Confirmation letter	JUNE 20..25
		Conduct practicum		x			x				x			x	Dr Dereje	0	Number of GPs enabled	APRI 3--4
		Write report			X				x						x	Dr Dereje	60	Report
			TOTAL													6,000		

Total No. Of trainees per year 60

Total No. Of trainees per training 15

Total amount per trainee per day 25.7 USD

Duration of training 4 days

Total amount per training 1543.72

Total amount for 4 trainings 6174