

Work plan for period June 2008 –May2009

**PROVIDER INITIATED HIV TESTING AND COUNSELLING
(PICT) TRAINING**

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**11th KMA/ARCAN TOT Course for Physicians in HIV and AIDS,
held at Methodist Guest House, Nairobi, Kenya
4th – 17th May, 2008**

Main Objective

The training is aimed at training and enabling health care providers working in wolaita zone health centers to have basic knowledge and skills to watch for and detect HIV related conditions and thus initiate HIV testing so as to make interventions as timely as possible whenever necessary.

Specific objectives

- Training health care providers on early detection of HIV infection through provider initiated testing
- Enabling health care providers to give preventive measures and treatments to HIV infected individuals.

Justification

HIV testing is a basic tool that helps know the prevalence of HIV infection in a certain population. Voluntary testing needs awareness and knowledge about the disease for many people to do it. A great number of people come to health facilities with HIV related conditions seeking medical cares. They never have had or thought of the test until then. Watching for individuals with such conditions at each unit or department of a health facility and initiated testing for HIV will at large increase the number of people tested and enable the health care providers to give timely and appropriate preventive and treatment measures to infected individual. Therefore there is a need to train health care providers on provider initiated HIV testing and counselling to render the service.

Budget justification

Dr Dereje Ayele

Msh-Snpr

Awassa, Ethiopia, Tel 0462207879

Provider Initiated HIV Testing And Counselling (PITC) Training

Items	Quantities	Amount In Eth Birr	Amount In Us \$
Human Resources			
Participants Allowances	10x3x200.00	6,000.00	
Facilitators	2x3x400.00	2400.00	
Support Staff	1x3x100.0o	300.00	
Material Resource			
Flip Chart	1x50.00	50.00	
Writing Pad	10x12.00	120.00	
Secretarial Services	1x3x100	300.00	
Masking Tape	1x10.00	10.00	
Clear Bags	10x15.00	60.00	
Marker Pen	1pcx20	20.00	
Break Tea And Snacks	15x10x3	450.00	
Lunch And Water/Soft Drinks	15x50x3	2250.00	
Evening Tea And Snacks	15x10x3	450.00	
Venue	1x3x250	750.00	
Transport	10x30	300.00	
Documentation		250.00	
Administrative Activities			
Planning Meetings	500.00	500.00	
Training Manuals	500.00	500.00	
Report Writing	250.00	250.00	
Sub Total Per Quarter		14960.00	
Grand Total (X 4 Qrts)		59840.00	\$5,984.00

Provider Initiated HIV Testing and Counselling Training (PITC)

Dr. Dereje Ayele of MSH Work plan for The Period from June,2008-May,2009

Main Objective: Enabling health care providers to have basic knowledge and skills to watch for HIV related conditions and thus to initiate HIV testing in order to intervene timely.

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date	
			1 st			2 nd			3 rd			4 th							
			J	J	A	S	O	N	D	J	F	M	A	M					
		Quarters														HAPCO			
		Months																	
To train 40 health care providers on early HIV diagnosis and interventions in the population	40 trained health care providers	adopt national curriculum	x												Dr.Dereje A.		Adopted curriculum	June 30,2008	
		select participants	x			x			x				x		Dr.Dereje A.	3,700	list of selected participants	June 30,2008	
		select facilitators	x			x			x				x		Dr.Dereje A.	484	list of facilitators	June 30,2008	
		Select venue	x			x			x				x		Dr.Dereje A.	300	letter of confirmation		
To enable health care providers to provide timely preventive measures and treatments to HIV infected Individual	40 enabled health care providers	prepare training materials		X			x			x			x		Dr.Dereje A.		list of prepared materials		
		conduct training		X			x			x			x		Dr.Dereje A.	1,250	number of trainees	May-09	
		identify and select appropriate methods	x													Dr.Dereje A.		list of selected activities	
		conduct practicum		X			x			x				x		Dr.Dereje A.		number of trainees enabled	
		Distribute appropriate materials		X			x			x				x		Dr.Dereje A.		number of distributed appropriate tools	
		Write report		X			x			x			x		Dr.Dereje A.	250		May-09	
		TOTAL														US\$5984.00			

Total No. of trainees per year 40
 Total amount per trainee per day US\$30
 Duration of training 3 days/training
 Total amount per training US\$1496.00
 Total amount for 4 trainings US\$5984.00