

Capacity building of health workers in Butajira district on provision of quality PMTCT service.

Dr. Dereje Hailemariam, WORKPLAN FOR THE PERIOD April,2008 - March,2009

Main Objective: To improve the capacity of health workers in Butajira district on provision of quality PMTCT service.

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date
			Quarters			1 st	2 nd	3 rd	4 th									
		Months	A	M	J	J	A	S	O	N	D	J	F	M		HAPCO		1st Training
To provide health workers with knowledge on PMTCT.	Sixty health workers with knowledge on PMTCT.	Adoption of curriculum of HAPCO	x			x			x			x			Dereje Hailemariam	72	copy of the adopted curriculum of HAPCO	April,2008
		Identify & select facilitators	x			x			x			x			Dereje Hailemariam	20	List of selected facilitators	April,2008
		Identify & select trainees		x			x			x			x		Dereje Hailemariam	20	List of selected trainees	May,2008
		Identify & select training venue	x			x			x			x			Dereje Hailemariam	648	Letter of confirmation	April,2008
		Prepare training material		x			x			x			x		Dereje Hailemariam	328	List of training materials	May,2008
		Conducting the training				x			x				x		x	Dereje Hailemariam	2,924	Number of trained health workers
To enable health workers on provision of quality PMTCT service.	sixty health workers enabled on provision of quality PMTCT service.	Identifying and selecting practicum site	x			x			x			x		Dereje Hailemariam	40	letter of confirmation	April,2008	
		Identifying and selection of appropriate tools		x			x			x			x		Dereje Hailemariam	76	List of selected appropriate tools	May,2008
		conducting the practicum			x			x				x		x	Dereje Hailemariam	1,340	number of enabled health workers	June,2008
		Distributing appropriate tools			x			x				x		x	Dereje Hailemariam	216	number of distributed tools	June,2008
		Report writing				x			x				x		Dereje Hailemariam	192	written report	
		Follow up				x			x				x		x	Dereje Hailemariam	112	Number visits made
			Total													5,988		

Total No. of trainees per year 60
 Total No. of trainees per year 60
 Total amount per trainee per day 33.26
 Duration of training 3 days
 Total amount per training 1,497