

CAPACITY BUILDING OF HEALTH CARE WORKERS IN ILALA DISTRICT ON PROVISION OF PMTCT SERVICES.

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Main Objective: To improve the knowledge and skills of Health Care Workers on provision of quality PMTCT services in ILALA District.

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date
			1 st			2 nd			3 rd			4 th						
			J	A	S	O	N	D	J	F	M	A	M	J				
		Quarters														TACAIDS		
		Months														(US\$)		1 st training
To provide knowledge of HCWs on quality PMTCT services	40 HCWs trained	Adapt National ART curriculum	x												Digna Narciss.	50	Adapted curriculum	July 2008
		Identify/select participants	x			x			x			x			Digna Narciss	150	List of selected participants	July 2008
		Identify/select facilitators	x			x			x			x			Digna Narciss	150	List of selected facilitators	July 2008
		Identify/select venue & dates	x			x			x			x			Digna Narciss	100	Letter of confirmation	July 2008
		Prepare training materials		x			x			x			x		Digna Narciss	500	List & copy of training materials	Aug 2008
		Conduct training		x			x			x			x		Digna Narciss	6900	Number of HCWs trained	Aug 2008
To enable HCWs on provision of quality PMCT services	40 HCWs enabled	Identify/select appropriate tool/job aids/guidelines	x			x			x			x		Digna Narciss	151.6	List/copies of selected tools	July 2008	
		Practicum site	x			x			x			x		Digna Narciss	200	Cormfirmation letter	July 2008	
		Conduct practicum		x			x			x			x		Digna Narciss	200	No. of HCW enabled	Aug 2008
		Distribute/provide tools/job aids/guidelines		x			x			x			x		Digna Narciss	800	No.of tools distributed	
		Write report			x			x			x			x	Digna Narciss	250	Training report	Sept 2008
		Follow up			x			x			x			x	Digna Narciss	500	No. of follow up visits	Sept 08
															9951.36			

Total No. of trainings per year 4
 Total No. of trainees per year 40
 Total amount per trainee per day 49.76Us\$
 Duration of training 5 days
 Total amount per training 2487.84Us\$
 Total amount for 4 trainings 9951.36US\$