

**WORKPLAN FOR THE PERIOD OF JUNE 2008-MAY 2009**

**CAPACITY BUILDING OF HEALTH CARE WORKERS IN  
MKURANGA DISTRICT ON PROMOTION OF DUAL  
THERAPY USE IN PMTCT**

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**11<sup>th</sup> KMA/ARCAN TOT Course for Physicians in HIV and AIDS,  
held at Methodist Guest House, Nairobi, Kenya  
5<sup>th</sup> – 16<sup>th</sup> May, 2008**

**Main objective**

To capacitate health care workers in Mkuranga District on proper use of PMTCT services

**Specific objectives**

- To train health care workers on proper use of PMTCT services
- To improve skills of health care workers proper use of PMTCT services

**Justification of training**

Despite WHO emphasis on implementation of PMTCT services, most of health care facilities in Tanzania have not yet implemented. This is due to lack of enough trained health care workers, hence this training will contribute much on efforts made by Tanzania government on implementation of quality PMTCT services. Hence reduced risk of transmission from 13%, to 6.4%.

## Budget Justification

<b>Financial Breakdown</b>			
<b>Items</b>	<b>Quantities</b>	<b>Amount In Tshs</b>	<b>Amount In Us \$</b>
<b>Human Resources</b>			
Participants Allowances	10x5x15000	750,000/=	600
Facilitators	3x5x45000	675,000/=	540
Support Staff	1x5x5000	25,000/=	20
<b>Material Resource</b>			
Flip Chart	3X1x10000	30,000/=	24
Writing Pad	10X1X3000	30,000/=	24
Secretarial Services	1x5x10000	50,000/=	40
Masking Tape	2X1X1500	3000/=	2.4
Clear Bags	10X1X2000	20000/=	16
Marker Pen	2x1x10000	20000/=	16
Break Tea And Snacks	14X5x2000	140,000/=	112
Lunch And Water/Soft Drinks	14X5X5000	350,000/=	280
Evening Tea And Snacks	14X5X2000	140,000/=	112
Venue	1X5X80000	400,000/=	320
Transport	1X5X20000	100,000/=	80
Documentation	1X1	50,000/=	40
<b>Administrative Activities</b>			
Planning Meetings	1X1	110,000/=	88
Training Manuals	1X12X5000	60,000/=	48
Report Writing	1X1	50,000/=	40
Follow Up	1X1	200000	160
<b>Sub Total Per Quarter</b>		<b>3,053,000=</b>	<b>\$2422.4</b>
<b>Grand Total (X 4 Qrts)</b>		<b>12,212,000/=</b>	<b>\$9689.6</b>

**CAPACITY BUILDING OF HEALTH CARE WORKERS IN MKURANGA DISTRICT ON PROPER USE OF PMTCT SERVICES**

**Dr. DOROTHY MUSHI OF MKURANGA DISTRICT HOSPITAL, WORKPLAN FOR THE PERIOD JUNE 2008 - MAY 2009**

**Main Objective: To build the capacity of health care workers in mkuranga District on proper use of PMTCT services**

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date			
			Quarters			1 <sup>st</sup>			2 <sup>nd</sup>			3 <sup>rd</sup>							4 <sup>th</sup>		
			J	J	A	S	O	N	D	J	F	M	A	M							
																TACAIDS					
To train health care workers on proper use of PMTCT services	40 health care workers trained	Adopt MOHSW curriculum	x													Dr. Dorothy	70	Adopted MOHSW curriculum	Jun-08		
		Identify & select facilitators	x			x			x				x			Dr. Dorothy	500	List of selected facilitators	Jun-08		
		Identify & select venue	x			x			x				x			Dr.dorothy	1,200	Letter of confirmation	Jun-08		
		Identify & select trainees	x													Dr.dorothy	1,020	List of selected participants	Jun-08		
		Conduct training		x			x				x			x		Dr.dorothy	3,706	No. of hcws trained	Jul-08		
To improve the skills of health care workers on proper use of PMTCT services	40 health care workers enabled	Identify and select practicum site		x			x					x			Dr.dorothy	162	letter of confirmation	Jul-08			
		Facilitators		x			x					x			Dr.dorothy	1,660	list of facilitators	Jul-08			
		Select appropriate materials/tools		x			x						x			Dr.dorothy	100	List of selected appropriate tools	Jul-08		
		Conduct practicum		x			x						x			Dr.dorothy	162	Number of health care workers enabled	Jul-08		
		Distribute appropriate tools		x			x						x			Dr.dorothy	500	Number of tools distributed	Jul-08		
		write training report				x				x					x	Dr.dorothy	100	Training report	Aug-08		
			<b>TOTAL</b>													<b>9168</b>					

Total No. of trainees per year 40  
 Total No. of trainees per year 40  
 Total amount per trainee per day 12  
 Duration of training 5  
 Total amount per training 2422.4