

**CAPACITATING HEALTH CARE WORKERS IN TANGA REGION ON PROVISION OF QUALITY PAED ART SERVICES**

**DR EDITH MINJA, TANGA REG. HOSPITAL; WORK PLAN FOR THE PERIOD JULY 2008 - JUNE 2009**

**BROAD OBJECTIVE; TO CAPA CITIZE HCWS IN TANGA REGION ON PROVISION OF QUALITY PAED ART SERVICES**

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date
			1 <sup>st</sup>			2 <sup>nd</sup>			3 <sup>rd</sup>			4 <sup>th</sup>						
			J	A	S	O	N	D	J	F	M	A	M	J				
		<b>Quarters</b>														<b>TACAIDS</b>		
		<b>Months</b>														<b>(In USD)</b>		
To train HCWs on provision of quality PAIDS	40 HCWs will be trained	Adapt curriculum	x			x			x			x			Dr. Edith	40	Copy of adapted curriculum	Jul-08
		Identify and select facilitators	x			x			x			x			Dr. Edith	40	List of selected facilitators names	Jul-08
		Identify and select participants	x			x			x			x			Dr. Edith	25	List of participants selected names	Jul-08
		Identify and select venues	x			x				x			x		Dr. Edith	25	Letter of confirmation	Jul-08
		Prepare materials		x			x				x			x	Dr. Edith	40	List of prepared materials	Aug-08
		Conduct training		x			x				x			x	Dr. Edith	16	No. oh HCWs trained	Aug-08
To enable HCWS on provision of quality PAIDS services	40 HCWs will be enabled	Appropriate job aids	x			x			x					Dr. Edith	9,008	List of selected tools	Jul-08	
		Identify practicum site	x			x			x			x		Dr. Edith	20	Confirm site letter	Jul-08	
		Conduct practicum		x			x				x			x	Dr. Edith	600	List of people - practicum	Aug-08
		Distribute appropriate tools		x			x				x			x	Dr. Edith	100	List of tools and singnatures	Aug-08
		Follow up visit			x			x				x		x	Dr. Edith	40	No of follow up visits	Sep-08
		Write training report			x			x				x		x	Dr. Edith	60	Training report	Sep-08
			<b>TOTAL</b>													<b>USD (10,014.00)</b>		

Total No. of trainees per year: 40  
 Total amount per trainee per day: 50.07 USD  
 Duration of training: 5 Days  
 Total amount per training: 2503.5 USD  
 Total amount for 4 trainings: 10014.00 USD