

PEP FOR HCWs IN MNH AND DSM MUNICIPAL HOSPITALS.

Dr. Edwin Masue ,MNH Hospital. WORKPLAN FOR THE PERIOD JANUARY - DECEMBER 2008

Main objective: to improve capacity of hcws on provision and utilization of pep amongst hcws and non hcws in muhimbili national hospital and municipal hospitals in dar es salaam

Specific Objectives	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Tshs)	Performance Indicator	Target Completion Date
			J	F	M	A	M	J	J	A	S	O	N	D				
															NACP/TACAIDS			
To provide knowledge on PEP for HCWs	40 HCWs trained on PEP	Adapt NACP Curriculum	x			x			x			x			Dr Edwin Masue	260,000	Curriculum adapted	Jan-08
		Identify training venue	x			x			x			x			Dr Edwin Masue	120,000	Letter of confirmation	Jan-08
		Identify Facilitators	x			x			x			x			Dr Edwin Masue	30,000	List of Trainees	Jan-08
		Identify Participants	x			x			x			x			Dr Edwin Masue	30,000	List of facilitators	Jan-08
		Prepare training materials	x			x			x			x			Dr Edwin Masue	50,000	Materials prepared	Jan-08
To improve skills on utilization of PEP services among HCWs	40HCWs enable to offer and effectively utilize PEP services.	Identify tools, job aids(materials)		x			x			x			x	Dr Edwin Masue	120,000	List of selected tools	Feb-08	
		Identify Practicum site		x			x			x			x	Dr Edwin Masue	50,000	Letter of confirmation	Feb-08	
		Conduct Practicum		x			x			x			x	Dr Edwin Masue	60,000	No. of HCWs enabled	Feb-08	
		Distribution of Materials		x			x			x			x	Dr Edwin Masue	40,000	No. of materials distributed	Feb-08	
To improve skills of HCWs to provide PEP services	40HCWs able to provide PEP services	conduct Training		x			x			x			x	Dr Edwin Masue	2,420,000	Number of HCWs enabled	Feb-08	
		Follow up and Report writing			x			x			x			x	Dr Edwin Masue	50,000	Report written and submitted	Mar-08
			TOTAL													3,130,000		

Total No of trainees per year 4
 Total No amount per trainee per day 40 participants
 Duration of training 4days
 Total amount per training Tshs 3,130,000
 Total amount for 4 training Tshs 12,974,000