

**WORKPLAN FOR THE PERIOD OF JUNE 2008-MAY
2009**

**CAPACITY BUILDING PROJECT FOR HEALTH
CARE WORKERS IN HOMA-BAY DISTRICT ON THE
PROVISION OF ADULT ART**

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**11th KMA/ARCAN TOT Course for Physicians in HIV and AIDS,
held at Methodist Guest House, Nairobi, Kenya
5th – 16th May, 2008**

Main Objective

To build the capacity of health care workers in Homa-Bay district on the provision of Adult ART services.

Specific Objectives

- To train health care workers on adult ART
- To enable health care workers on adult ART

Justification for Training

HIV/AIDS spread rapidly in Kenya during the 1990's reaching prevalent rates of 20-30% of the country, Homa Bay being one of them. The KNASP fully operationalises the principles of involvement of people living with HIV/AIDS (GIPA) throughout the strategies.

The integration of GIPA principles in KNASP focus on the strengthening the capacity of PLWHA organization to be involved effectively in prevention, treatment and care and mitigation of socio-economic impacts. Also supporting the creation of representative and effective PLWHA organization at all levels. Parallel to the national effort and motivated by shared readiness to develop intercountry collaboration to fight HIV epidemic of the great lake regions of Africa, Homa Bay District being one of them in Kenya. The district has few Health workers train in ART services, hence there is need to request the NACC to assist in the provision of funds to train more health workers on quality Adult ART in the District

Homa-Bay District has a high adult HIV prevalence rate, this however differ so much against the number of HCW trained to provide the services.

Thus the need to build the capacity of health care workers to enable them to cope with the increasing numbers of adult living with HID/AIDS

As this will help improve the quality of life of those infected and affected and mitigates the socio-economic impact of the epidemic in Homa-Bay.

As this will help improve the quality of life of those infected and affected with HIV/AIDS in the district.

Budget Justification

Mrs. Emelda A. Odie

Homa Bay District Hospital

P.O Box 873 Homa Bay

Capacity Building project for HCW in Homa Bay District on the Provision of Adult

Financial Breakdown			
Items	Quantities	Amount In (Ksh)	Amount In Us \$
Human Resources			
Participants allowances	40 X 400 X 5	80,000.00	1,333.00
Facilitators	3 X 1000 X 5 X 4	60,000.00	1,000.00
Support staff	1 X 500 X 5 X 4	10,000.00	167.00
Material Resource			
Flip chart	300 X 4	1,200.00	20.00
Writing pad	40 X 75	3,000.00	50.00
Secretarial services	1 X 400 X 5 X 4	8,000.00	133.00
Masking tape	50 X 10	500.00	8.00
Clear bags	40 X 40	1,600.00	27.00
Marker pen	500 X 4	2,000.00	33.00
Break tea and snacks	40 X 40 X 5	8,000.00	133.00
Lunch and water/soft drinks	40 X 200 X 5	40,000.00	667.00
Evening tea and snacks	40 X 40 X 5	8,000.00	133.00
Venue	40 X 480 X 5	96,000.00	1600.00
Documentation	8,700	8,700.00	145.00
Administrative Activities			
Planning meetings	(10X200)+(10X300)	5,000.00	83.00
Training manuals	40 X 550	22,000.00	367.00
Report writing	6,000	6,000.00	100.00
Sub Total Per Quarter		90,000	\$1,500.00
Grand Total (x 4 Qrts)		360,000	\$5,999.00

CAPACITY BUILDING PROJECT FOR HEALTH CARE WORKERS IN HOMA-BAY DISTRICT ON THE PROVISION OF ADULT ART																					
Mrs. Emelda A. Odie of Homa-Bay District Hospital, WORKPLAN FOR THE PERIOD JUN-2008 TO MAY-2009																					
Main Objective: To build the capacity of health care workers in Homa-Bay District on the provision of quality adult ART services																					
Specific Objective	Out Put	Detailed Activities	Time Frame												Responsible Person	Budget & Source (In Us\$)	Performance Indicator	Target Completion Date			
			Quarters			1 st			2 nd			3 rd							4 th		
			J	J	A	S	O	N	D	J	F	M	A	M							
To train HCW on adult ART	40 HCW trained	Adopt WHO curriculum on adult ART	x			x			x			x			EMELDA	83	Adopted WHO curriculum	August, 2008			
		Identify and select facilitators		x			x			x			x		EMELDA	500	List of selected facilitators	August, 2008			
		Identify and select trainees	x			x			x			x			EMELDA	800	List of selected trainees	August, 2008			
		Identify and select the venue			x		x			x			x		EMELDA	750	Letter of confirmation	August, 2008			
		Prepare training materials		x			x			x			x		EMELDA	170	List of prepared material	August, 2008			
		Conduct training			x			x		x				x	EMELDA	1610	No. of HCW trained	August, 2008			
To enable HCW on adult ART	40 HCW enabled	Identify the training venue		x			x			x			x		EMELDA	417	Letter of confirmation	August, 2008			
		Identify and select facilitators		x			x			x			x		EMELDA	500	List of facilitators	August, 2008			
		Select and identify appropriate materials	x				x			x			x		EMELDA	170	List of selected job aids	August, 2008			
		Distribute appropriate tools		x				x		x			x		EMELDA	750	List of appropriate tool	August, 2008			
		Conduct practicum			x			x		x			x		EMELDA	193	No. of HCW enable	August, 2008			
		Report writing			x			x		x			x		EMELDA	67	Training report	August, 2008			
					TOTAL													6,000			

Total No. of trainees per year 40
 Total amount per trainee per day 30US\$
 Duration of training 5Days
 Total amount per training 1,500US\$
 Total amount for 4 training 6,000US\$