

CAPACITY BUILDING FOR HCWs IN MBEYA MUNICIPALITY ON PREVENTION OF MTCT OF HIV

EPHRAIM MWAKAWELESYA OF MBEYA MUNICIPALITY HOSPITAL,WORKPLAN FOR AUG/2008-AUG/2009

Main objective: to improve the capacity of HCWs in Mbeya Municipality on prevention of MTCT of HIV

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date		
			Quarters			1st		2nd		3rd		4th							TACAIDS	First Training
			Months	A	S	O	N	D	J	F	M	A	J	J						
To train HCWs on prevention of MTCT	40 HWs trained	ADOPT TACAIDS curriculum	x													EPHRAIM MWAKAWELESYA	21	Adopted TACAIDS Curriculum	AUG 2008	
		Identify and Select Facilitator	x			x			x				x			EPHRAIM MWAKAWELESYA	52	List of selected Facilitators	AUG 2008	
		Identify and Select Participants	x			x			x				x			EPHRAIM MWAKAWELESYA	48	A list of selected Participants	AUG 2008	
		Identify and select Venue	x			x			x				x			EPHRAIM MWAKAWELESYA	1,779	A letter of confirmation	AUG 2008	
		Prepare the Training materials		x			x			x				x		EPHRAIM MWAKAWELESYA	797	A list of Materials	SEPT 2008	
		Conduct Training		x			x			x				x		EPHRAIM MWAKAWELESYA	6,840	Training Report	SEPT 2008	
To enable HCWs to provide mother to child HIV prevention services.	40 HWs Enabled	Identify and select Practicum site	x			x			x				x		EPHRAIM MWAKAWELESYA	55	A Confirmation letter	AUG 2008		
		Identify and select appropriate Tools, Guidelines and Job aids	x			x			x				x		EPHRAIM MWAKAWELESYA	65	List of Selected Tools	AUG 2008		
		Distribute Tools		x			x			x				x	EPHRAIM MWAKAWELESYA	20	No. of Tools Distributed	SEPT 2008		
		Conduct Practicum		x			x			x				x	EPHRAIM MWAKAWELESYA	69	40 Health Care Workers enabled	SEPT 2008		
		Write a training Report			x				x			x			x	EPHRAIM MWAKAWELESYA	254	Training Report	OCT 2008	
			TOTAL													10,000				

Total No. of trainees per year 40
 Total amount per trainee per day 50 USD
 Duration of training 5 DAYS
 Total amount per training 2500 USD
 Total amount for 4 trainings 10000 USD