

**CAPACITY BUILDING FOR CLINICAL OFFICERS IN PROVISION OF QUALITY ART SERVICES IN BAGAMOYO DISTRICT**

**Dr. Erenia Peter Sambua of Bagamoyo District Hospital, WORKPLAN FOR THE PERIOD JAN - DEC 2008**

**Main Objective: To capacitate the clinical officer in Bagamoyo district on provision of ART services through conducting a series of workshops.**

Specific Objective	Output	Detailed Activities	Time Frame													Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date			
			Quarters			1st			2nd			3rd			4th					TACAIDS		
			Months	J	F	M	A	M	J	J	A	S	O	N	D							
<b>1. To train clinical officers on provision of quality ART services.</b>	60 clinical officers trained	adapt the Curruculum	x														Dr. Erenia Peter	1,960.00	Adapted curriculum	Jan-08		
		identify facilitators	x			x			x					x				Dr. Erenia Peter	120	list of facilitators		
		select participants	x			x			x					x				Dr. Erenia Peter	120	list of participants		
		identity the training venue	x			x			x					x				Dr. Erenia Peter	1,800	letter of agreement		
		conduct the training		x			x			x					x			Dr. Erenia Peter	4,686	number of clinical officer trained		
<b>2. To enable clinical officer to be able to provide quality ART at the end of the course.</b>	60 clinical officers enabled	identify appropriate tools	x			x			x				x				Dr. Erenia Peter	20	list of appropriate tools			
		identify practical venue	x			x			x				x					Dr. Erenia Peter	20	letter of agreement		
		conduct practical		x			x			x				x				Dr. Erenia Peter		practical report		
		distribute the appropriate tools		x			x			x				x				Dr. Erenia Peter	-	list of appropriate tools distributed		
		Writing report				x			x					x			x	Dr. Erenia Peter	120	Training report		
			<b>TOTAL</b>														<b>8,846</b>					

Total No. of trainees per quarter = 15  
 Total No. of trainees per year = 60  
 Total amount per trainee per day = 49.15US\$  
 Duration of training =3 Days.  
 Total amount per training = 2211.62 US\$  
 Total amount for 4 trainings = 8846 US\$  
 Exchange rate 1300 Tsh