

WORKPLAN FOR THE PERIOD JUNE 2008-MAY 2009

**CAPACITY BUILDING OF PHARMACEUTICAL HEALTH
CARE WORKERS IN KISUMU DISTRICT ON
PROVISION OF QUALITY ADHERENCE COUNSELING
ON ARV**

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**11th KMA/ARCAN TOT Course for Physicians in HIV and
AIDS, held at Methodist Guest House, Nairobi, Kenya
5th – 16th May, 2008**

Main Objective

To build the capacity of the pharmaceutical health care workers (PHCW) in Kisumu District on provision of quality Adherence-counselling on ARV

Specific Objectives

- To train pharmaceutical health care workers on adherence-counselling on ARV
- To enable pharmaceutical health care workers on provide of quality adherence-counselling on ARV

Justification for Training

Organizations increasingly find that they must rely on effective adherence counselling or network, to successfully meet the need of both physicians and patient on HIV management. During the past, in Kisumu, ARV adherence counselling has not successfully collaborated the initiatives of pharmaceutical health care workers directly involved in the adherence counselling.

The capacity building programme on adherence counselling of ARVS will enable the pharmaceutical health care workers to provide quality service to achieve an improvement of the quality of life to people infected and affected by HIV/AIDS.

These activities can be grouped into:

a) Strategic network optimization

b) Tactical:

- Maintaining records of patient on ARV
- Inventory decisions, including quantity and quality of inventory

c) Operational

- Monitoring drug stock
- Counselling of patients on ARV

Budget justification

Dr. Erick O. Ochieng

ORGANIZATION: P.G.H KISUMU

ADDRESS: P.O BOX 841 OR P.O BOX 5417 – 00506 NAIROBI

PROJECT TITLE: Capacity Building of PHCW on provision of Quality Adherence counselling of ARV

FINANCIAL BREAKDOWN			
ITEMS	QUANTITIES	AMOUNT IN (KSH)	AMOUNT IN US \$
HUMAN RESOURCES			
Participants allowances	40 X 400 X 5	80,000.00	1,333.00
Facilitators	3 X 1000 X 5 X 4	60,000.00	1,000.00
Support staff	1 X 500 X 5 X 4	10,000.00	167.00
MATERIAL RESOURCE			
Flip chart	300 X 4	1,200.00	20.00
Writing pad	40 X 75	3,000.00	50.00
Secretarial services	1 X 400 X 5 X 4	8,000.00	133.00
Masking tape	50 X 10	500.00	8.00
Clear bags	40 X 40	1,600.00	27.00
Marker pen	500 X 4	2,000.00	33.00
Break tea and snacks	40 X 40 X 5	8,000.00	133.00
Lunch and water/soft drinks	40 X 200 X 5	40,000.00	667.00
Evening tea and snacks	40 X 40 X 5	8,000.00	133.00
Venue	40 X 480 X 5	96,000.00	1600.00
Documentation	8,700	8,700.00	145.00
ADMINISTRATIVE ACTIVITIES			
Planning meetings	(10X200)+(10X300)	5,000.00	83.00
Training manuals	40 X 550	22,000.00	367.00
Report writing	6,000	6,000.00	100.00
Sub Total Per Quarter		90,000	\$1,500.00
Grand Total (x 4 Qrts)		360,000	\$5,999.00

CAPACITY BUILDING ON ADHERENEC COUNSELING OF ARVS

Dr. Erick Ochieng of New Nyanza General Hospital, Kisumu, WORKPLAN FOR THE PERIOD JUNE 2008 - MAY 2009

Main objective: To build the capacity of the hospital workers in Kisumu District on provision of quality Adherence counselling on ARVS

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget & Source (In US\$)	Performance Indicator	Target Completion Date			
			Quarters			1 st			2 nd			3 rd							4 th		
			J	J	A	S	O	N	D	J	F	M	A	M							
To train Hospital workers on supply chain management	40 Hospital Workers trained	Adopt WHO curriculum	x			x			x			x			Dr. Erick	83	Adopted WHO curriculum	Aug,2008			
		Identify and select facilitators	x				x		x				x		Dr. Erick	500	List of selected facilitators	Aug,2008			
		Identify and select venue		x			x			x			x		Dr. Erick	800	Letter of confirmation	Aug,2008			
		Identify and select appropriate trainees	x			x			x				x		Dr. Erick	750	List of selected trainees	Aug,2008			
		prepare training materials			x		x			x			x		Dr. Erick	170	List of prepared materials	Aug,2008			
		Conduct training			x			x		x				x	Dr. Erick	1,610	No. SCM trained	Aug,2008			
To enable Hospital worker to provide quality supply chain management of ARVS	40 Hospital Workers enabled	Identify and select practicum site		x			x			x			x		Dr. Erick	417	Letter of confirmation	Aug,2008			
		Identify and select appropriate materials/ tools	x				x			x			x		Dr. Erick	500	List of selected training aid	Aug,2008			
		Distribute appropriate tools and materials		x				x			x		x		Dr. Erick	170	List of appropriate materials/tools	Aug,2008			
		Conduct practicum			x			x			x			x	Dr. Erick	750	No. of HW enabled	Aug,2008			
		Identify training venue	x				x			x				x	Dr. Erick	193	Letter of confirmation	Aug,2008			
		Report writing			x			x			x			x	Dr. Erick	67		Aug,2008			
			TOTAL													6,000					

Total No. of trainees per year 40
 Total amount per trainee per day 30US\$
 Duration of training 4
 Total amount per training 1,500US\$
 Total amount for 4 trainings 6,000US\$