

WORKPLAN FOR THE PERIOD OF JUNE 2008 TO MAY 2009

**BUILDING THE CAPACITY OF HEALTH CARE PROVIDERS
ON PROVISION OF QUALITY PMTCT SERVICES IN
WESTERN ZONE OF TIGRAY REGION, ETHIOPIA**

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**11th KMA/ARCAN TOT Course for Physicians in HIV and AIDS,
held at Methodist Guest House, Nairobi, Kenya
4th – 17th May, 2008**

Main objective

To build the capacity of health care providers on provision of quality PMTCT services in western zone of Tigray region, Ethiopia.

Specific objective

- To improve the knowledge of health care providers on basic PMTCT
- To improve skills of health care providers to provide quality PMTCT services

Justification

The expanded and comprehensive responses to the national HIV epidemic are being coordinated by the Federal HIV/AIDS Prevention and Control Office (FHAPCO/MOH). PMTCT is one of the strategies being undertaken by the government of Ethiopia in the efforts to mitigate the impacts of the epidemic in the whole population and children in particular. PMTCT programs provide opportunities for prevention of HIV transmission from mother to child and enrolment of HIV- positive pregnant women and their families in to comprehensive HIV treatment, care and support. However, there is a gap in the provision of PMTCT services and the annual uptake of the PMTCT service has been consistently low in the western zone of Tigray region due to insufficient number of trained health care providers. Hence, we need to build the capacity of health care workers at all levels of health facilities in order to improve and accelerate the service in the zone.

Budget justification

Dr. Eshetu Abdissa			
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Building The Capacity Of Health Care Providers On Provision Of Quality PMTCT Services In Western Zone o Tigray Region, Ethiopia			
Financial Breakdown			
Items	Quantities	Amount In Eth Bir	Amount In Us \$
Human Resources			
Participants allowances	10*4*150.00*4=19,200.00	19,200.00	1979.4
Facilitators	2*4*400.00*4=12,800.00	12,800.00	1319.6
Support staff	1*4*100.00*4=1,600.00	1,600.00	164.9
Material Resource			
Flip chart	1*50.00*4=200.00	200.00	20.6
Writing pad	10*10.00*4=400.00	400.00	41.2
Secretarial services	1*600.00*4=2,400.00	2,400.00	247.4
Masking tape	1*10.00*4=40.00	40.00	4.1
Clear bags	10*15.00*4=600.00	600.00	61.9
Marker pen	1pac*20.00*4=80.00	80.00	8.2
Break tea and snacks	12*4*10.00*4=1,920.00	1,920.00	197.9
Lunch and water/soft drinks	-		
Evening tea and snacks	12*4*10.00*4=1,920.00	1,920.00	197.9
Venue	1*4*300.00*4=4,800	4,800.00	494.8
Transport	7*2*70.00*4=3,920.00	3,920.00	404.1
Administrative Activities			
Planning meetings	1000*4=4,000	4,000.00	412.4
Training manuals	10*50.00*4=2,000	2,000.00	206.2
Report writing	700.00*4=2,800	2,800.00	288.7
Sub Total Per Quarter		14,669.50	1512.3
Grand Total (x 4 Qrts)		58,678.21	6049.3

BUILDING THE CAPACITY OF HEALTH CARE PROVIDERS ON PROVISION OF QUALITY PMTCT SERVICES IN WESTERN ZONE OF TIGRAY REGION, ETHIOPIA

Dr. Eshetu Abdissa of I-TECH Ethiopia, Tigray : WORKPLAN FOR THE PERIOD OF JUNE 2008- MAY 2009

Main Objective: To build the capacity of health care providers on provision of quality PMTCT services in western zone of Tigray region

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In US\$)	Performance Indicator	Target Completion Date
			1 st			2 nd			3 rd			4 th						
			J	J	A	S	O	N	D	J	F	M	A	M				
		Quarters														HAPCO		
		Months																
To train health care providers on basic PMTCT	40 health care providers trained on PMTCT	Adopt national curriculum	x												Dr.Eshetu	50.0US\$	Copies of national curriculum adopted	JUNE-2008
		Identify and select facilitators	x			x			X				x		Dr.Eshetu	60.0US\$	List of selected facilitators	JUNE-2008
		Identify and select venue	x			x			X				x		Dr.Eshetu	474.8US\$	Letter of confirmation	JUNE-2008
		Identify and select trainees	x			x			X				x		Dr.Eshetu	96.0US\$	List of selected participants	JUNE-2008
		Prepare training materials		x			x			x				x	Dr.Eshetu	435.6US\$	List of prepared materials	JULY-2008
		Conduct training		x			x			x				x	Dr.Eshetu	4255.3US\$	No. of health care workers trained	JULY-2008
To enable health care providers on provision of quality PMTCT services	40 Health care providers enabled	Identify and select appropriate tools / job aids		x			x			x				x	Dr.Eshetu	90.0US\$	List of selected appropriate tools / job aids	JULY-2008
		Identify and select practicum site	x			x			X				x		Dr.Eshetu	22.0US\$	Letter of confirmation	JUNE-2008
		Conduct practicum		x			x			x				x	Dr.Eshetu	232.9US\$	No. of health care workers enabled	JULY-2008
		Distribute appropriate tools		x			x			x				x	Dr.Eshetu	44.0US\$	No. of appropriate tools distributed	JULY-2008
		Write training report			x			x			x			x	Dr.Eshetu	288.7US\$	Written report	AUGUST-2008
			TOTAL													(6049.3US\$)		

Total No. of trainees per year 40
 Total No. of trainees quarterly 10
 Total amount per trainee per day 170.00(17.50US\$)
 Duration of training 4 days
 Total amount per training 14,669.50(1512.3US\$)
 Total amount for 4 trainings 58,678.21(6049.3 US\$)