

**WORKPLAN FOR THE PERIOD MARCH 2007 –  
FEBRUARY 2008**

**TRAINING OF HEALTH WORKERS IN PRIVATE  
HEALTH FACILITIES IN ILALA AND TEMEKE  
DISTRICTS, DAR -ES -SALAAM ON PROVISION OF  
QUALITY ART SERVICES.**

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**TOT COURSE ATTENDED: 4<sup>TH</sup> KMA /ARCAN TRAINING  
FOR PHYSICIANS, BOUNTY HOTEL, and NAIROBI,  
KENYA 26<sup>th</sup> FEBRUARY – 09<sup>th</sup> MARCH 2007**

## **Main Objective**

To capacitate health workers in private health facilities in Ilala and Temeke Districts on provision of quality ART service.

## **Specific Objectives**

1. To provide Health care workers with knowledge on provision of quality ART services.
2. To enable health care workers on provision of quality ART services.

## **Justification**

HIV/AIDS presents a disastrous threat to our nation. Since the first three cases of AIDS were reported in 1983, HIV infection has spread throughout the country and hundred thousands of people in all walks of life have lost their lives. With no effective cure or vaccine in the near future, it will continue to grow unless serious and effective measures are taken by all of us, individually and collectively to curb the epidemic now.

Tanzania has a prevalence of 7% that make approximately 2.5 million people living with HIV/AIDS. Ilala and Temeke Districts are among the areas of high prevalence in the city of Dar es salaam.

The government's national strategic plan on HIV/AIDS aims to provide the ARTs free of charge and of good quality to eligible patients, yet majority of health care workers lack enough knowledge and skills of appropriate of ARTs application. Therefore the work plan is dedicated on implementing this strategy by training Health Care Workers of private health facilities in Ilala and Temeke on ARTs quality services.

### Budget Justification

Item	No Of Units	No Of Days	Unit Cost	Total Cost	Total Cost
<b>Allowances</b>			TTS	TTS	USD
Participants	10	5	30,000	1,500,000	1,153.84
Facilitators	2	5	50,000	500,000	384.61
Support staffs	1	5	20,000	100,000	76.92
<b>Subtotal</b>				2,100,000	1,615.37
<b>Stationeries</b>					
Ball pen	12	1	3000	3,000	2,30
Writing pads	10	1	1000	10,000	7,69
Flip charts	2	1	20,000	40,000	30,76
Secretarial services	1	1	60,000	60,000	46,15
Masking tapes	2	1	1000	2,000	1,53
Marker pens	1	1	8,000	8,000	6,15
Files	10	1	2,000	20,000	15,38
Clear bags	10	1	1000	10,000	7,69
<b>Subtotal</b>				153,000	117,65
Refreshment	13	5	3,000	195,000	150,00
Transport	1	5	20,000	100,000	76,92
Communication	1	5	10,000	50,000	38,46
Venue	1	5	50,000	250,000	192,30
<b>Subtotal</b>				595,000	337,68
<b>Administrative Activities</b>					
Oversight	1	52hrs	3,977 / hr	206,804	159,08
Adapt training curriculum	1	1	50,000	50,000	38,46
Selection of trainees/facilitators	1	1	50,000	50,000	38,46
Supply practicum sessions	1	1	50,000	50,000	38,46
Report writing	3	1	30,000	120,000	92,30
<b>Subtotal</b>				476,804	366,76
<b>TOTAL</b>				3,168,804	2,437.46
<b>Grand Total x 4 Quarters</b>				12,831,216	9,870.16

Exchange rate: 1US \$=1300Tshs

**TRAINING OF HEALTH WORKERS IN PRIVATE HEALTH FACILITIES IN ILALA AND TEMEKE DISTRICTS, DAR -ES -SALAAM ON PROVISION OF QUALITY ART SERVICES**

**Dr. EVARIST J. TEMU: Dr K.K.KHAN medical services, DSM -WORKPLAN PERIOD MARCH 2007 – FEBRUARY 2008**

Main Objective: To capacitate health workers in private health facilities in Ilala and Temeke Districts on provision of quality ART service.

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In TSh)	Performance Indicator	Target Completion Date	
			J	F	M	A	M	J	J	A	S	O	N	D					
															Dr Temu E	NACP		1st training	
		<b>Months</b>																	
To provide HCWs with knowledge on provision of quality ART services.	40 Health workers trained	Adopt National ART Curriculum				x		x			x		x		Dr Temu E	600,000	Adopted curriculum	2007 APRIL	
		Identify Facilitators				x		x			x		x		Dr Temu E	100,000	List of facilitators	2007 APRIL	
		Identify Trainers				x		x			x		x		Dr Temu E	100,000	List of Trainees, Invitation letter	2007 APRIL	
		Identify training venue				x		x			x		x		Dr Temu E	1,000,000	Letter of confirmation for Training Venue	2007 APRIL	
		Conduct Training					x		x			x		x		Dr Temu E	8,156,000	No of HCP able to provide ART service	2007 MAY
To enable health care workers on provision of quality ART services	40 Health worker enabled	US				x		x			x		x		Dr Temu E	1,368,000	List of selected tools, Number of tools provided	2007 APRIL	
		Identify Practicum site				x		x			x		x		Dr Temu E	827,210	Letter of confirmation for Practicum Venue	2007 APRIL	
		Conduct Practicum					x		x			x		x		Dr Temu E	680,000	Training Report	2007 MAY
		train																	
			<b>TOTAL</b>													<b>12,831,217.00 TTS</b>			

Total No. of trainees per quarter 10  
 Total No. of trainees per year 40  
 Total amount per trainee per day 641,560.8  
 Duration of training 5  
 Total amount per training 3,207,804.3  
 Total amount for 4 trainings 12,831,217.00  
 Total amount for 4 trainings 9870.16 US \$