

Capacity building for health workers in Kibaha District council on Provision of quality opportunistic infectio management																			
Dr. Dr. F.J. Mhagama Mlandizi Health Centre. WORKPLAN FOR THE PERIOD JAN - DEC 2008																			
Main Objective: To capacitate Health Care Providers in Kibaha District Council on Provision of quality Management of opportunistic infection																			
Specific Objective:	Output	Detailed Activities	Time Frame											Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date		
			Quarters			1st			2nd			3rd						4th	
Months			J	F	M	A	M	J	J	A	S	O	N	D					
1. To train health care providers on provision of quality opportunistic infection services	40 health care provides trained	Preparation of curriculum & training mnuals	x			x			x			x			Dr. Mhagama	645	Copy of adapted carriculum and training manual	Jan 2008	
		Identification & selection of participants & facilitators	x			x			x			x			Dr. Mhagama	248	List selected of participants and facilitators		
		Venue hiring	x			x			x			x			Dr. Mhagama	1,234	Letter of agreement		
		Training material	x			x			x			x			Dr. Mhagama	304	Invoice/receipt of hiring cost		
2.To enable health care providers to provide quality opportunistic infection services	40 health care provides enabled	Conduct training	x			x			x			x			Dr. Mhagama	6,956	40 health care workers trained		
		Demonstration	x			x			x			x			Dr. Mhagama	107	40 health care providers enabled		
		Report writing		x			x			x			x			Dr. Mhagama	340	Technical report	
		Follow up		x			x			x			x			Dr. Mhagama	42	Written Report	
			TOTAL												10,000				

Total No. of trainees per quarter =10
Total No. of trainees per year =40
Total amount per trainee per day = 42 USD
Duration of training 4Days
Total amount per training = 2500 USD
Total amount for 4 trainings = 10,000USD
Exchange rate: 1 USD = 1,300 T shs.