

CAPACITATE HEALTH CARE WORKERS IN KINONDONI DISTRICT ON HOME BASED CARE SERVICES.

FAUSTINA S. SHUMA, WORK PLAN FOR THE PERIOD AUGUST 08-JULY 09

Main Objective: To build capacity of health care workers in Kinondini on provision of quality home based care services

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date
			1st			2nd			3rd			4th						
			A	S	O	N	D	J	F	M	A	M	J	J				
Months														TACAIDS	In Us\$			
To train health care workers on quality of home based care services	60 trained health care workers	Adopting curriculum	x			x			x			x			F. Shuma	200	Adopted curriculum	Aug-08
		Identify and select facilitators		x			x			x			x		F. Shuma	400	A list of selected facilitators	Sep-08
		Identification and selection of participants		x			x			x			x		F. Shuma	400	A list of selected participants	Sep-08
		Identify and select venue	x				x			x			x		F. Shuma	2,000	Confirmation letter for venue	Aug-08
		Prepare training material		x			x			x			x		F. Shuma	700	List of materials	Sep-08
		To conduct training		x			x			x			x		F. Shuma	2,680	Report of the training	Sep-08
To enable health care workers provision of quality home based care services	60 enabled health care workers	Identify and select practicum sites	x				x			x			x		F. Shuma	250	Confirmation letter for practicum site	Aug-08
		Preparation of practicum tools		x			x			x			x		F. Shuma	600	A list of practicum tools	Sep-08
		Conducting the practicum		x			x			x			x		F. Shuma	2,000	List of enabled participants	Sep-08
		Distribute practicum tools		x			x			x			x		F. Shuma	350	No of tools distributed	Sep-08
		Write training report		x			x			x			x		F. Shuma	400	Training report	Sep-08
			TOTAL													9,980		

Total No. of trainees per year 60
 Total No. of training per year 4
 Total amount per trainee per day USD 831.6
 Duration of training 3 days
 Total amount per training USD 831.6
 Total amount for 4 trainings USD 9980