

Training of Health workers in Afar Region (Zone 2&4) on management of HIV/AIDS																			
Dr FitiH AbteW, Target Human Rights Organization. Work Plan for the period of Feb. 2007 - Jan. 2008																			
Main Objective; To train health workers in Afar Region (Zone 2&4) on Management of HIV/AIDS																			
Specific Objective	Output	Detailed Activity	Time Frame												Responsible Person	Budget & Source	Performance Indicators	Target Completion Date	
			F	M	A	M	J	J	A	S	O	N	D	J					
to provide knowledge on HIV/AIDS management	40 Hws trained on HIV/AIDS management																HAPCO		
		Adapt curriculum	X	X		X		X		X		X				Dr FitiH A	1260(\$148.2)	Adapted Curriculum provided	November 30, 07
		Identify Trainees				X		X		X		X				Dr FitiH A	24000 (\$2823.5)	List of Trainees	November 30, 07
		Identify Facilitators				X		X		X		X				Dr FitiH A	12000 (\$1411.7)	List of facilitators	November 30, 07
		Identify venue				X		X		X		X				Dr FitiH A	5000 (\$588.2)	Venue secured	November 30, 07
		Conduct training					X		X		X		X			Dr FitiH A	7220(\$849.4)	Training conducted	December 31, 07
		Report Writing						X		X		X		X		Dr FitiH A	800(\$94.1)	Report Submitted	Jan. 31,08
To enable health workers to provide qualityHIV/AIDS management	40Hws enabled to provide quality management	identify relevant materials(flow charts,Guide line)				X		X		X		X			Dr FitiH A		RM identified	November 30, 07	
		demonstrate proper use of the RM					X		X		X		X		Dr FitiH A		RM demonstrated	December 31, 07	
		Distribute RM					X		X		X		X		Dr FitiH A	1510 (\$177.6)	RM distributed	December 31, 07	
															Total	50990 (\$5998.7)			

Total No. of training per year 4
Total No. of trainees per year 40
Total amount per trainee per day 30 USD
Duration of training 5 days
Total amount per training 1500 USD
Total amount for 4 trainings 5998.7 USD