

BUILDING THE CAPACITY OF HEALTH CARE WORKERS IN SNNPR ON TB/HIV CARE SERVICES

DR FITSUM EYAYU YIRGALEM HOSPITAL, WORK PLAN FOR JUNE 2008-MAY 2009G.C

Goal: To improve the knowledge and skills of health care workers on TB/HIV care services in SNNPR, Ethiopia

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source (In Us\$)	Performance Indicator	Target Completion Date			
			Quarters			1 st			2 nd			3 rd							4 th		
			J	J	A	S	O	N	D	J	F	M	A	M							
To train health care workers on the provision of quality TB/HIV care services	40 health care workers	Adopt WHO curriculum and country guide lines	X													Dr Fitsum	292	copy of adopted curriculum	Jun-08		
		Identify and select facilitators.	X			x			x			x				Dr Fitsum	4	List of selected facilitators.	Jun-08		
		identify and select trainees	X			x			x			x				Dr Fitsum	40	List of selected trainees	Jun-08		
		identify and select a venue	X			x			x			x				Dr Fitsum	4	Letter of confirmation	Jun-08		
		Conduct training		x			x				x			x		Dr Fitsum	5,219	List of health care workers trained	Jul-08		
To enable health care workers to provide quality TB/HIV care services.	40 health care workers	Identify and select practicum site	X			x			x			x			Dr Fitsum	50	Confirmation letter	Jun-08			
		Select appropriate tools	X			x			x			x			Dr Fitsum	100	list of selected tools	Jun-08			
		Distribute appropriate materials and tools		x			x				x			x		Dr Fitsum	50	List of distributed materials	Jul-08		
		Conduct practicum		x			x				x			x		Dr Fitsum	200	List of health care workers enabled	Jul-08		
		Write report			x			x			x			x	Dr Fitsum	20	The report	Aug,2008			
			TOTAL													5,979					

Total No. of trainings per year 4
 Total No. of trainees per year 40
 Total amount per trainee per day 29.9 us dollar
 Duration of training 5 days
 Total amount per training 1495 us dollar
 Total amount for 4 trainings 5979 us dollar