

**CAPACITY BUILDING FOR HCWs IN SONGEA MUNICIPALITY IN TREATMENT OF OPPORTUNISTIC INFECTION IN CHILDREN.**

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Main objective: to improve the capacity of HCWs in Songea municipality in treatment of opportunistic infection in children.

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget And Source	Performance Indicator	Target Completion Date					
			Quarters			1 <sup>st</sup>			2 <sup>nd</sup>			3 <sup>rd</sup>							4 <sup>th</sup>			TACAIDS	1 <sup>ST</sup> Training
			Months	A	S	O	N	D	J	F	M	A	J	J					A	In Us\$			
To train HCWs on treatment of opp. Infections in children	40 HWs trained	Adopt TACAIDS curriculum	x													F. P. Saanane	16	Adopted TACAIDS Curriculum	AUG 2008				
		Identify and Select Facilitator	x			x			x				x			F. P. Saanane	52	List of selected Facilitators	AUG 2008				
		Identify and Select Participants	x			x			x				x			F. P. Saanane	48	A list of selected Participants	AUG 2008				
		Identify and select Venue	x			x			x				x			F. P. Saanane	1,779	A letter of confirmation	AUG 2008				
		Prepare the Training materials		x			x			x				x		F. P. Saanane	797	A list of Materials	SEPT 2008				
		Conduct Training		x			x			x				x		F. P. Saanane	6,840	Training Report	SEPT 2008				
To enable HCWs to treat opp. Infections in children.	40 HWs Enabled	Identify and select Practicum site	x			x			x				x		F. P. Saanane	55	A Confirmation letter	AUG 2008					
		Identify and select appropriate Tools, Guidelines and Job aids	x			x			x				x		F. P. Saanane	65	List of Selected Tools	AUG 2008					
		Distribute Tools		x			x			x				x		F. P. Saanane	20	No. of Tools Distributed	SEPT 2008				
		Conduct Practicum		x			x			x				x		F. P. Saanane	69	No. of HCWs enabled	SEPT 2008				
		Write a training Report			x			x			x				x	F. P. Saanane	258	Training Report	OCT 2008				
			<b>TOTAL</b>													<b>10,000</b>							

Total No. of trainees per year      40  
 Total amount per trainee per day      50 USD  
 Duration of training      5 DAYS  
 Total amount per training      2,500 USD  
 Total amount for 4 trainings      10000 USD