

TRAINING OF HCWs ON PROVISION OF QUALITY PMTCT PLUS SERVICES

DR. FREDERICK K. KOSKE, GERTRUDE'S CHILDREN'S HOSPITAL. WORKPLAN FOR THE PERIOD FEB 2007 - JAN 2008

Main Objective: TO CAPACITATE HEALTH CARE WORKERS TO PROVIDE QUALITY PMTCT-Plus SERVICES AT ST. TERESA'S OUTREACH CLINIC.

Specific Objective	Output	Detailed Activities	Time Frame												Responsible Person	Budget & Source (In Kshs) NACC	Performance Indicator	Target Completion Date
			1st			2nd			3rd			4th						
			M	A	M	J	J	A	S	O	N	D	J	F				
To provide knowledge to HCW on PMTCT-Plus.	60 HCW trained	Adapt training curriculum	x			x			x			x			DR. KOSKE	36,000	Adapted curriculum	Feb-08
		Select trainees	x			x			x			x			DR. KOSKE	27,600	List of selected trainees	Feb-08
		Select venue	x			x			x			x			DR. KOSKE	20,000	Letter of confirmation for venue.	Feb-08
		Select Facilitators	x			x			x			x			DR. KOSKE	9,200	List fo facilitators	Feb-08
		Conduct trainings		x			x			x			x		DR. KOSKE	235,400	Number of HCW trained	Feb-08
To enable HCWs to provide quality PMTCT-Plus services	60 HCW enabled to provide quality PMTCT-Plus services	Identify appropriate PMTCT-plus tools		x			x			x			x		DR. KOSKE	10,700	Selected PMTCT-plus tools	Feb-08
		Identify practicum site		x			x			x			x		DR. KOSKE	10,700	Selected practicum sites	Feb-08
		Conduct Practicum		x			x			x			x		DR. KOSKE	21,400	No. of healthcare workers able to provide quality PMTCT-plus services	Feb-08
		Provide Tools		x			x			x			x		DR. KOSKE	64,200	Number of tools provided	Feb-08
		Follow up			x			x			x			x	DR. KOSKE	4,000	No. of follow up visits	Feb-08
		Report writing			x			x			x			x	DR. KOSKE	4,000	Report available	Feb-08
			TOTAL													443,200		

Total No. of trainees per year 60
 Total No. of trainings per year 4
 Total amount per trainee per day USD 33
 Duration of training 3 days
 Total amount per training USD 1497
 Total amount for 4 trainings USD 5989